

# grant assessment form

**1 Aims and objectives of the organisation**

To allow members to meet socially with peers and to allow parents / carers a little respite.

**2 Purpose of the grant (including breakdown of costs)**

.(a) Transport of members to and from Tuesday Club, 40 weeks @£36=£1,440 (b)2 Buses for Panto @£60 = £120 and (c)20 Panto Tickets for members @£9 = £180 – **Total £1,740**

**3a How many people are on the organisation's Management Committee?** 5

**3b What is the organisation's total membership?** 25

**3c How many members usually attend the organisation's meetings or events?** 22

**3d How many members of the organisation would benefit from the grant?** 25

**3e How many members of the community would benefit from the grant?** 25

**4 How will the grant :-**

**(a) develop the organisation; or**

The grant gives members the opportunity of attending a social event outwith their normal environments.

**(b) benefit the local community.**

5	<b>Total cost of project</b>		<b>£1,740.00</b>
	<b>Amount of grant requested</b>		<b>£1,490.00</b>
	<b>Bank Balance(s)</b>	<b>Date</b> 4/10/07	<b>£364.55</b>
		6/09/07	<b>£2,182.06(savings acct)</b>
Where the group has more than one bank account all balances should be recorded			
	<b>Cash in hand</b>	<b>Date</b>	<b>£</b>
	<b>Value of any other financial assets</b>	<b>Date</b>	<b>£</b>
<b>Name of other funding sources</b>			

<b>Amount and date of grant</b>	
<b>£</b>	<b>Date</b>

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

This saving account is for next years holiday and general running costs. E.g. £108 monthly transport.

7 **Recommendation**

**Support**

**Refuse**

**Defer**

**Amount** **£1,490.00**

**Recommended**

**Reason for recommendation**

Management Risk Ranking L / M / H      Child Protection Risk Ranking L / M / H

Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.      Applications with a **HIGH** ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?**      Yes       No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	<b>Nos</b>	<b>Amount</b>	<b>%</b>
Northern Local Community Planning Forum	5	£297.50 (£75.00 already awarded in Nov 07 under delegated authority for the Xmas element of the application.	25%
Central Local Community Planning Forum	15	£1,117.50	75%
Southern Local Community Planning Forum			
Other areas outwith EA			
Method of Division			

**All questions on this form must be completed**