

EAST AYRSHIRE COUNCIL

NORTHERN LOCAL GRANTS COMMITTEE - 18 AUGUST 2010

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2010/2011

FINANCIAL POSITION

Report by the Executive Director of Finance and Corporate Support

ANNUAL BUDGET 2010/2011	£39,145.41
HANGING BASKETS - RINGFENCED 13%	£6,531.25
GALA DAYS - RINGFENCED 20%	£9,400.00
CHRISTMAS LIGHTS- RINGFENCED 21%	£8,079.54
LESS SPENT TO DATE	£10,038.74
BALANCE REMAINING	£5,095.88

CATEGORY	SPENT TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Arts and Cultural	£1,430.00	£1,870.00
Community Association	-	-
Community Councils	£956.87	£750.00
Community Safety	-	-
Disability	£868.20	£895.72
Early Education & Childcare	-	-
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£4,908.86	£100.00
Older People	£600.00	-
Social Inclusion	£79.45	-
Sport	£1,195.36	£84.75
Tenants/Residents' Groups	-	£2,000.00
Unemployment	-	-
Women's Issues	-	-
Young People	-	-
Gala Days	£9,400.00	-
Hanging Baskets	£6,531.25	-
Total	£25,969.99	£5,700.47

PROJECTED BALANCE (excluding Christmas lights) (If All Grants Are Approved At This Meeting)	-£604.59
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