

Balmoral Boys Club U-21's (CG4581)

This application was continued at the last meeting of the Grants Committee in order that a full assessment could be submitted. (attached)

grant assessment form

1 Aims and objectives of the organisation

To promote football, also helping young men to participate in a healthy pastime and meeting new friends in one of Scotland's main sports.

2 Purpose of the grant (including breakdown of costs)

The grant would be used for buying essential gear/equipment for the forthcoming season. This will allow us to ensure our boys club can continue into season 2010/2011.

Two new strips - £450

6 new footballs - £50

Referee fees (£18 per game for 36 games) - £648

Pitch hire at the Dean Park (18 home games) - £468

Pitch hire at Power League for winter training (10 sessions) - £305

Hall hire at Kissan Karate for boxercise fitness classes as part of winter training - £390

Total - £2311

3a How many people are on the organisation's Management Committee? 8

3b What is the organisation's total membership? 20

3c How many members usually attend the organisation's meetings or events? 18 - 20

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? 20

**4 How will the grant :-
(a) develop the organisation; or**

The club would be able to continue to run this season

(b) benefit the local community.

It will give young men the opportunity to participate in a constructive pastime.

All questions on this form must be completed

5	Total cost of project		£2311
	Amount of grant requested		£2088
	Bank Balance(s)	Date 18 Feb 2010	£2551.36
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
Value of any other financial assets		Date	£
Name of other funding sources			
n/a			
Amount and date of grant			
£		Date	
£			

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	The funds that they currently have is ring fenced and will be used to continue to allow the club to operate. The club are hosting a football tournament at the Dean Park pitches on 31July, 1 August and this money will be used to cover the costs of holding it.

7	Recommendation	
	Support	√
	Refuse	
	Defer	
	Amount	£847.50
Reason for recommendation		
I have recommended an award as the club works hard to keep young people involved in the sport of football. The club should receive full funding for the strips, balls and 50% of the funding for winter training costs. The club should not receive funding for referee fees, pitch hire or 50% of the winter training costs as they should meet the cost of these either through fundraising or by levying the players in the squad.		
Management Risk Ranking L √ / M / H		Child Protection Risk Ranking L √ / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	The club will apply again for a grant next year but will also continue to fund raise possibly by holding a race night and sports mans dinner which they have held in the past.

9	Does the project represent value for money?	Yes √	No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	2	£84.75	10
Central North Local Grants Committee	14	£593.25	70
Central South Local Grants Committee	4	£169.50	20
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA			
Method of Division			

All questions on this form must be completed