

EAST AYRSHIRE COUNCIL

NORTHERN LOCAL GRANTS COMMITTEE - 19 AUGUST 2009

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2009/2010

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2009/2010 + RETURNS	£36,460.40
HANGING BASKETS - SPENT TO DATE	£3,835.20
GALA DAYS - SPENT TO DATE	£5,500.00
RINGFENCED FOR CHRISTMAS LIGHTS	£7,651.00
LESS SPENT TO DATE	£8,209.62
BALANCE REMAINING	£11,264.58

CATEGORY	SPENT TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Arts and Cultural	£1,234.00	£1,848.48
Community Association	£1,000.00	-
Community Councils	£2,700.00	£852.56
Community Safety	-	-
Disability	-	£233.43
Early Education & Childcare	-	-
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	£392.62	-
Leisure Activities	£1,950.00	£712.87
Older People	£33.00	-
Social Inclusion	-	-
Sport	-	-
Tenants/Residents' Groups	£900.00	£500.00
Unemployment	-	-
Women's Issues	-	-
Young People	-	-
Gala Days	£5,500.00	-
Hanging Baskets	£3,835.20	£1,200.00
Total	£17,544.82	£5,347.34

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£5,917.24
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