

EAST AYRSHIRE COUNCIL

NORTHERN LOCAL GRANTS COMMITTEE - 7 AUGUST 2008

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2008/2009

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2008/2009	£35,215.00
PLUS REMAINING BALANCE FROM PREVIOUS FINANCIAL YEAR (this can only be accessed if 08/09 budget is fully expended)	£2,165.44
PLUS MONIES RETURNED	£3.91
LESS MONIES RINGFENCED FOR CHRISTMAS LIGHTS	£6,000.00
LESS SPENT TO DATE	£26,143.88
BALANCE REMAINING	£5,240.47

CATEGORY	SPENT TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Arts and Cultural	£5,304.86	-
Community Association	£1,346.91	£1,004.50
Community Councils	£7,147.28	£6,484.50
Community Safety	-	-
Disability	-	-
Early Education & Childcare	£1,047.19	£400.00
Economic Development	-	-
Environmental	£852.75	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£7,438.61	-
Older People	£32.74	-
Social Inclusion	-	-
Sport	£2,323.54	-
Tenants/Residents' Groups	£650.00	£1,125.00
Unemployment	-	-
Women's Issues	-	£600.00
Young People	-	-
Total	£26,143.88	£9,614.00

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	-£4,373.53
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