

grant assessment form

1 Aims and objectives of the organisation

The objects of the community council shall be to promote the wellbeing of the community, residents in Moscow and Waterside by ascertaining, co-ordinating and expressing to the local authority and to the public authorities the views of the community and by taking such action in the interests of the community as appears to be expedient and practicable.

2 Purpose of the grant (including breakdown of costs)

Jupiter Play 40 multi play unit £10,513.50
 Installation of above £2348.00
 Materials £3532.60
 Base for basketball hoop £1120
 Junior slide cost + installation £2749
TOTAL £20263.10

3a How many people are on the organisation's Management Committee? 9

3b What is the organisation's total membership? 600

3c How many members usually attend the organisation's meetings or events? 30-50

3d How many members of the organisation would benefit from the grant? ALL

3e How many members of the community would benefit from the grant? ALL

**4 How will the grant :-
(a) develop the organisation; or**

This will improve groups standing within the local community and will allow group to encourage new member to join

(b) benefit the local community.

This will allow group to upgrade a worthwhile facility for young people and help to reduce vandalism and antisocial behaviour it will also improve social interaction between communities and young people

5	Total cost of project		£20,263.10
	Amount of grant requested		£4000
	Bank Balance(s)	Date 19/02/08	£320.67
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£ N/A
Value of any other financial assets		Date	£ N/A
Name of other funding sources			
Developer Contributions Fund (SLR5)			
Amount and date of grant			
£		Date	
4000		AWAITING DECISION	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	Funds in bank at present to be used for running costs of group

7	Recommendation	
	Support	✓
	Refuse	
	Defer	
	Amount	£4000
Recommended		
Reason for recommendation		
This will allow group to install a local facility for young people to improve social interaction and reduce vandalism and antisocial behaviour.		
Conditions of grant should be that all funding is in place, an up to date bank statement is provided and all appropriate permissions are in place before any monies awarded are forwarded to the group.		
Management Risk Ranking L / M ✓ / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Child Protection Risk Ranking L ✓ / M / H Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	Future maintenance of area has been agreed to be carried out by East Ayrshire Council Outdoor Amenities section.

9	Does the project represent value for money?	Yes ✓	No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	All	£4000	100%
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed