

## Chief Executive's Department

Depute Chief Executive/Executive Director of Corporate Support: Elizabeth Morton

Direct Dial: (01563) 576001 Fax: (01563) 576200

Email: [elizabeth.morton@east-ayrshire.gov.uk](mailto:elizabeth.morton@east-ayrshire.gov.uk)

Council Headquarters, London Road, Kilmarnock KA3 7BU

Legal Post LP18 Fax: (01563) 576245

If telephoning or calling please ask for:

Christine Baillie, Direct Dial (01563) 576129

e-mail: [christine.baillie@east-ayrshire.gov.uk](mailto:christine.baillie@east-ayrshire.gov.uk)

To: Councillors Robert McDill (Chair), Rose-Ann Cuninghame, John MacKay, John McGhee, Alan Brown, Stuart Finlayson and Provost Stephanie Young.

29 April 2009

Dear Councillor

### **NORTHERN LOCAL GRANTS COMMITTEE - 6 MAY 2009**

You are requested to attend a meeting of the **NORTHERN LOCAL GRANTS COMMITTEE** to be held on **WEDNESDAY 6 MAY 2009** at **1400 HOURS** in the **MEETING ROOM, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK** in order to discuss the undernoted business.

Yours sincerely



Elizabeth Morton

Depute Chief Executive/Executive Director of Corporate Support

CB/SC

## **B U S I N E S S**

### **INTIMATE APOLOGIES**

- 1. LOCAL COMMUNITY GRANTS SCHEME - FINANCIAL ALLOCATION 2009/10 (pages 1-4)** - Submit report dated 16 April 2009 ([copy enclosed](#)) by the Depute Chief Executive/Executive Director of Corporate Support advising of the financial allocation for the Northern Local Grants Committee for the Council's Local Community Grants Scheme for 2009/10.
- 2. COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2008/09**
  - 2.1** The undernoted applications were awarded grant funding in 2008/09 but issues have arisen which require the attention of the Grants Committee.

**2.1.1 Kilmaurs Community Association (CG3901) (pages 5-6) [\(copy enclosed\)](#)** - This group was awarded £250 by the Grants Committee on 8 May 2008 for (i) line installation for broadband; (ii) broadband connection for 12 months; and (iii) consumables i.e. paper, ink.

The total costs of the project was £750 for the installation of broadband internet connection to allow community access to internet services and educational classes with the group seeking an award of £500.

The Head of Democratic Services was advised by the group in February 2009 that, due to new regulations regarding public internet access, the Association required further grant funding as the project has now changed to require five public PC's within Kilmaurs Community Centre gaining internet access through the library TL network as network clients. The approximate costs to install five PC's with the necessary broadband/VPN connection and Library Link would be in the region of £2,000.

The group are not seeking any additional funding for the project but as this is a considerable change to the original project and as the conditions of grant state that "you must use the grant for exactly the project you applied for" it has been submitted to the Grants Committee for consideration.

A copy of the previous assessment is enclosed for information.

**2.1.2 Campbell Street Tenants and Residents Association (CG4027) (pages 7-9) [\(copy enclosed\)](#)** - The above group was awarded £400 for the purchase of a computer at the Grants Meeting held on 7 August 2008 and the Committee also agreed that the money not be released until the group had successfully raised the additional £225 required for the computer.

The original application was for the purchase of two computers, software and printers at a total cost of £1,250. The Assessing Officer recommended an award of £600 as they considered one computer to be adequate for the needs of the organisation. He further advised that with a well supported active Committee of 15 local adults the group should have the capacity to generate funds to resource the additional funds.

An e-mail was received from the group in February 2009 asking the Grants Committee to reconsider the condition attached to the grant award which would allow the funding to be released.

A copy of the previous assessment is enclosed for information.

**2.1.3 Galston Community Council (CG4258) (pages 10-11) [\(copy enclosed\)](#)** - Galston Community Council applied for, and were awarded £2,451.83 by the Grants Committee in May 2008 for their Christmas lights project broken down as follows:-

Erection of Christmas lights - £1,531.98;  
Repair and Testing - £450;

Electricity - £360; and  
VAT - £409.85  
Total Cost of Project - £2,751.83

The Community Council has now submitted an application seeking an additional award of £1,869.52 in respect of the 08/09 Christmas Lights project as they have advised that the original application did not include costs for brackets £740.25 (inc VAT) and the costs of repair/refurbishment, including carriage was underestimated by £1,129.27.

A copy of the assessment is enclosed.

- 3. COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2009/10 (page 12) -** Submit report dated 16 April 2009 ([copy enclosed](#)) by the Depute Chief Executive/Executive Director of Corporate Support on the financial position in respect of Community Grants to Local Organisations in 2009/2010 together with individual assessment reports (copy enclosed) in respect of the undernoted applications:-

### **3.1 Arts and Cultural**

- 3.1.1 Stewarton Academy Productions (CG4242) -** Submit assessment report by the Executive Director of Neighbourhood Services ([copy enclosed](#)). This is an application in connection with the production of a school show as detailed below.

- Hire of equipment - £1,500
  - Royalties, fees etc - £1,600
  - Miscellaneous (hair, make-up etc) - £1,500
  - Hire of facilities - £450
- Total cost of Project - £5,050

The group are seeking an award of £1,000.

- 3.1.2 Stewarton Drama Group (CG4285) -** Submit assessment report by the Executive Director of Neighbourhood Services ([copy enclosed](#)). This is an application for equipment as follows:-

- Backcloths, cyclorama, tracks & fittings - £375
  - Carriage and installation - £375
- Total Cost of Project - £2,800

The group are seeking an award of £600.

### **3.2 Community Councils**

- 3.2.1 Kilmaurs Community Council (CG4292) -** Submit assessment report by the Executive Director of Neighbourhood Services ([copy enclosed](#)). This is an application for help to regenerate an area at the Village Cross with the costs detailed as below:-

- Skip hire - £140
- Bulbs - £150
- Bedding plants - £1,000

- Weed killer - £20
  - Labour - £330
  - Annual maintenance - £495
- Total Cost of Project - £2,135

The Group are seeking an award of £2,000.

### **3.3 Heritage**

**3.3.1 Beowulf Scotland (CG4213) (pages 13-14)** - Submit assessment report by the Executive Director of Neighbourhood Services ([copy enclosed](#)).

### **3.4 Leisure**

**3.4.1 Irvine Valley Regeneration Partnership (CG4248) (pages 15-16)** - Submit assessment report by the Executive Director of Neighbourhood Services ([copy enclosed](#)).

**3.4.2 Loudoun & Galston Agricultural Association (CG4267) (pages 17-18)** - Submit assessment report by the Executive Director of Neighbourhood Services ([copy enclosed](#)).

**3.4.3 Darvel Horticultural Society (CG4182) (pages 19-20)** - Submit assessment report by the Executive Director of Neighbourhood Services ([copy enclosed](#)).

### **3.5 Older People**

**3.5.1 Sorn Old Folk's Welfare Association (CG4236) (pages 21-22)** - Submit assessment report by the Executive Director of Educational and Social Services ([copy enclosed](#)).

## **4. FUNDING OF HANGING BASKETS, GALA DAYS AND CHRISTMAS LIGHTS**

**4.1** As Members will recall at the last meeting of the Grants Committee held on 25 February 2009 it was agreed:-

(i) to ringfence 50% of the budget for financial year 2009/10 for hanging baskets, gala days and christmas lights as follows:-

Hanging Baskets - 14% i.e. £4,736;  
 Gala Days - 16% - i.e. £5,829; and  
 Christmas Lights - 21% i.e. £7,651;

(ii) that a closing date be set for receipt of applications to allow them to be considered at the following Grants Committees:-

Hanging Baskets and Gala Days - 6 May 2009 with the closing date being 3 April 2009; and  
 Christmas Lights - 11 November 2009 with the closing date being 9 October 2009.

## 4.2 Hanging Baskets

4.2.1 To date, the undernoted applications have been received in respect of Hanging Basket Projects:-

<u>Organisation</u>	<u>Details</u>	<u>Requested</u>	<u>Recommended</u>
(i) Galston Community Council (CG4260) (pages 23-24) ( <a href="#">assessment enclosed</a> )	<ul style="list-style-type: none"> <li>• 34 filled hanging baskets including VAT - £704;</li> <li>• Maintenance costs including VAT - £630; and</li> <li>• Hire of cherrypicker to erect and take down baskets including VAT - £282.</li> </ul> <p>Total cost of project - £1,616</p>	£1,416.00	£1,416.00
(ii) Fenwick Community Council (CG4264) (pages 25-26) ( <a href="#">assessment enclosed</a> )	<ul style="list-style-type: none"> <li>• 22 filled baskets including delivery and including VAT - £455.40; and</li> <li>• Battery and charger - £121.90.</li> </ul> <p>Total cost of project - £577.30</p>	£577.30	£577.30
(iii) Darvel Improvement Group (Environment Section) (CG4274) (pages 27-28) ( <a href="#">assessment enclosed</a> )	<ul style="list-style-type: none"> <li>• 14 filled baskets including VAT - £210;</li> <li>• 350 bedding plants - £429.50;</li> <li>• Compost - £166.50; and</li> <li>• Delivery costs -</li> </ul> <p>Total cost of project - £846.00</p>	£846.00	£846.00

## 4.3 Gala Days

4.3.1 To date, the undernoted applications have been received in respect of Gala Days:-

4.3.1.1 **Newmilns Gala Committee (CG4280)** - Submit assessment report by the Executive Director of Neighbourhood Services ([copy enclosed](#)). Costs:-

- Band hire - £1,100
  - Horse/cart, queens dresses etc - £470
  - Programme - £1,800
  - Marquee, tables, chairs, prize, money, first aid cover, medals, PA system, skip hire, goody bags, photographer, children's entertainer, ski club events, hire of football pitch, miscellaneous - £3,360
- Total Cost of Project - £6,930

The group are seeking an award of £4,030.

**4.3.1.2 Fenwick Community Association (CG4286)** - Submit assessment report by the Executive Director of Neighbourhood Services ([copy enclosed](#)). Costs:-

- Hire of tables & chairs - £176.25
  - Hall hire - £165
  - Lorry & staging - £100
  - Ceilidh Band - £360
  - Enactment Group (£200), Ducks for duck race (£75.32 plus VAT - £275.32)
- Total Cost of Project - £1,076.57

The group are seeking an award of £1,076.57

**4.3.1.3 Dunlop Events Association (CG4276)** - Submit assessment report by the Executive Director of Neighbourhood Services ([copy enclosed](#)). Costs:-

- Purchase of 2 marquees - £700
  - Purchase of bunting - £300
  - Hire of staging, chairs & tables - £450
  - Purchase of banner & roadside signs - £200
  - Hire of PA system events insurance - £100
  - Events insurance - £200
  - Prizes for races, fancy dress parade etc - £400
  - Entertainment for event/stock for sideshows - £600
  - Hire of village hall & field - £200
  - Hog Roast - £550
- Total Cost of Project - £3,700

The group are seeking an award of £3,000