

grant assessment form

1 Aims and objectives of the organisation

To promote the benefit of the inhabitants of the neighbourhood without distinction of gender, political, religious or other beliefs – advance education, provide opportunities for leisure and recreational pursuits.

2 Purpose of the grant (including breakdown of costs)

Grant would be used for line installation - £106.37
 Broadband connection of £51.04 per month for 12 months - £612.48
 Consumables – paper, ink £31.15

3a How many people are on the organisation’s Management Committee? 15

3b What is the organisation’s total membership? 25

3c How many members usually attend the organisation’s meetings or events? 15

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? All centre users

**4 How will the grant :-
 (a) develop the organisation; or**

Will allow internet access which may encourage more participation.

(b) benefit the local community.

Will give those in the community access to the internet for classes and other uses.

5	Total cost of project		£ 750
	Amount of grant requested		£ 500
	Bank Balance(s)	Date 7/3/08	£ 10250.90
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
Value of any other financial assets		Date	£
Name of other funding sources			
None			
Amount and date of grant			
£		Date	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Money will be used for normal running costs and insurance for minibus (not due till October) Also £2000 paid to EAC for painting and decorating.

7 **Recommendation**

Support	✓
Refuse	
Defer	
Amount Recommended	£ 250
Reason for recommendation	
This association has quite a bit of money over the two accounts and the assessing department feel they can contribute more.	
Management Risk Ranking <u>L</u> ✓ / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking <u>L</u> ✓ / M / H Applications with a HIGH ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

Future years broadband and consumables will be paid for by small charge levied on users, if demand is apparent.

9 **Does the project represent value for money?** Yes ✓ No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	All	£250	100%
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed

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