

## **EAST AYRSHIRE COUNCIL**

### **GOVERNANCE AND SCRUTINY COMMITTEE - 19 NOVEMBER 2010**

#### **FINAL MEASUREMENTS ON WORKS CONTRACTS FOR THE PERIOD 1 APRIL 2010 TO 31 OCTOBER 2010**

##### **Report by the Executive Director of Finance and Corporate Support**

#### **1. PURPOSE OF REPORT**

- 1.1 The purpose of the report is to provide, for information, details of final measurements for capital works contracts which have been accepted on behalf of the Council for the period from 1 April 2010 to 31 October 2010.

#### **2. PROJECTS AND TENDERS**

- 2.1 Final measurements on a number of Council works contracts have now been agreed with the contractors concerned. Details of final measurements for each project, together with explanations of any contract saving/overspend where relevant, are listed in Appendix 1 of the report.

#### **3. FINANCIAL IMPLICATIONS**

- 3.1 The cost of the works can be provided from approved budgets.

#### **4. LEGAL IMPLICATIONS**

- 4.1 This report is presented in terms of Section 27(4) of the Council's Standing Orders Relating to Contracts.

#### **5. POLICY IMPLICATIONS**

- 5.1 Nil.

#### **6. RECOMMENDATIONS**

- 6.1 The Committee is asked to note the terms of the report.

Alex McPhee  
Executive Director of Finance and Corporate Support

SMcH/FM

3 November 2010

**LIST OF BACKGROUND PAPERS – Nil**

Any person wishing further information on this report should contact Sharon McHarg, Administrative Officer on Telephone No (01563) 576131.

**Implementation Officer: Sharon McHarg, Administrative Officer.**





Contract Title	Contractor	Original Estimated Costs	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Comments/ Explanation
			Date	Amount			
Window Replacement to James Hamilton Academy, Kilmarnock – Phase 2 New Farm Loch Primary School, Kilmarnock Phase 1 06/040/ED/WR	Avonholm Windows Ltd	£401,582.00 (Original Budget Allocation. £90,797.50 added during project)	24/10/07	£416,572.60  (£286,637.72 James Hamilton)  (£129,934.88 New Farm Loch)	£403,165.85  (£286,635.00 James Hamilton)  (£116,530.85 New Farm Loch)	Underspend £13,406.75  (Underspend £2.72 James Hamilton)  (Underspend £13,404.03 New Farm Loch)	Underspend due to omission of contingencies and remeasurement of provisional sums and additional works to block “B” stairwell and boiler house
Window Replacement Programme, Phase 1 & 2, Doon Academy, Dalmellington 07/048/ED/WR	Avonholm Windows Ltd	£340,425.56 ( Original Budget Allocation)	24/10/10	£273,104.50	£225,794.90	Underspend £47,309.60	Underspend due to omission of contingencies, provisional sums and bill of additions and remeasurement of works.
Cumnock Academy Window Replacement 2010/2011 10/003/ED/WR	Sidey Ltd	Original Budget Allocation is part of overall budget of £212,766.00	28/04/10	£45,000.00	£44,372.32	Underspend £627.68	Underspend due to remeasurement of works.
Window Replacement Programme Window Replacement and Minor Works Dunlop Primary School, Main Street, Dunlop	Avonholm Windows Ltd	£171,000.00 (Original Budget Allocation)	09/06/09	£113,114.61	£100,998.20	Underspend £12,116.41	Underspend due to omission of contingencies.

Contract Title	Contractor	Original Estimated Costs	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Comments/ Explanation
			Date	Amount			
Refurbishment of Home Economics Room at James Hamilton Academy	Taylor & Fraser Ltd	£124,572.42 (Original Budget Allocation)	15/10/09	£103,351.21	108,382.86	Overspend £5,031.65	Overspend due to additional instructions to deal with amended specifications, additional builders work and additional work to an existing store, school hot water and heating supply to HE Rooms.
Stewarton Academy Re-Roofing Works	Southwest Roofing Services Ltd	£69,898.00 Pre-Tender Estimate	29/09/09	£67,229.02	£64,083.13	Underspend £3,145.89	Underspend due to omission of Contingencies and remeasurement of works.
Silverwood Primary School Window Replacement Programme 2009/10	Avonholm Windows Ltd	£170,940.00 (Original Budget Allocation)	01/06/09	£167,986.88	£158,252.50	Underspend £9,734.38	Underspend due to omission of Contingencies Provisional Sums and remeasurement of works.

## 2. NEIGHBOURHOOD SERVICES

### 2.1 ROADS AND TRANSPORTATION

Contract Title	Contractor	Original Estimated Costs	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
			Date	Amount			
U73/10 Auchmillan Bridge, South - Strengthening	J.H.Borland (Contractors) Ltd	£25,000.00	28/6/10	£17,475.80	£17,830.10	Overspend £354.30	Overspend due to minor variation in extent of masonry repairs and re-surfacing