

EAST AYRSHIRE COUNCIL

GOVERNANCE AND SCRUTINY COMMITTEE - 19 NOVEMBER 2010

AWARDING OF CONTRACTS - PERIOD FROM 11 SEPTEMBER TO 5 NOVEMBER 2010

Report by the Executive Director of Finance and Corporate Support

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to provide, for information, details of tenders which have been accepted on behalf of the Council for the period from 11 September to 5 November 2010. The amounts shown are the actual costs of the contracts and are exclusive of professional fees.

2. BACKGROUND

- 2.1 The Corporate Governance Committee at its meeting held on 8 June 2006 (Item 7, Page 2273, 03/07) and subsequently at the Council meeting on 6 December 2007 (Item 7, Page 199, 07/11) agreed to approve and adopt the revised Standing Orders relating to Contracts and Tendering, which apply to all contracts for the supply of goods and materials, for the provision of services or for the execution of works. The contracts were awarded in terms of these Standing Orders.

3. CONTRACTS

- 3.1 The outcome of the tendering process in respect of each contract is shown at Appendix I together with the anticipated contract duration times, where applicable.

4. FINANCIAL IMPLICATIONS

- 4.1 The Client Departments confirmed that the cost of the works could be provided from existing budgets.

5. LEGAL/AUTHORITY IMPLICATIONS

- 5.1 These contracts were awarded in terms of Paragraph 25 of the Council's Standing Orders relating to Contracts.

6. POLICY/COMMUNITY PLANNING IMPLICATIONS - Nil.

7. RECOMMENDATION

- 7.1 The Committee is asked to note the contracts awarded to date.

Alex McPhee
Executive Director of Finance and Corporate Support

2 November 2010
SMcH/SC

LIST OF BACKGROUND PAPERS

1. Memo dated 31 March, 18 August, 3 September and 15 October 2010 from the Project Delivery Manager.
2. Memo dated 7 and 20 October 2010 from the Asset Improvement Services Manager.
3. Tender Outcome Reports dated 18 January, 26 and 27 August, 2, 3, 7, 22 and 27 September and 19 October 2010 by the Procurement Officer.
4. Memo dated 2 and 3 September and 14 and 22 October 2010 from the Head of Roads and Transportation.
5. Tender Outcome Report by Procurement Team Leader dated 15 September 2010.

Any person wishing to inspect the background papers relative to this report should contact Sharon McHarg, Administrative Officer on Tel No (01563) 576131. Any person wishing further information on this report should contact Bill Walkinshaw, Head of Democratic Services on Tel No (01563) 576135.

Implementation Officer: Sharon McHarg, Administrative Officer.

APPENDIX I

1. EDUCATIONAL & SOCIAL SERVICES

1.1 COMMUNITY SUPPORT

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>*¹ Community Based Youth Work Service - Northwest Area</p> <p>Contract Duration: Three years with an option to extend for a further two one year periods</p> <p>Estimated Costs: £75,000 per annum</p>	<p>Barnardo's Scotland, Edinburgh</p> <p>£375,000.00 (total cost for 5 years which includes optional years)</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Aberlour, Dumfries; Action for Children, Glasgow; CAIR Scotland, Dundee; Carr-Gorm Scotland, Edinburgh; CEiS, Irvine; Children 1st, Aberdeen; Children 1st, Glasgow; Children 1st, Irvine; Craft Daft, Ayr; Crossreach, Bellshill; CSV, Edinburgh; Developing Nation Ltd, Alloa; Employment Enterprise, Motherwell; Future Childcare Training Ltd, Rugby; Glasgow Simon Community, Glasgow; Hansel Foundation, Symington; IHS, Paisley; Impact Arts, Irvine; Includem, Glasgow; Kan Do Sports Training & Development, East Kilbride; Kinetic Media, Buckhaven; Life Skills Central Ltd, Hamilton; Linked Work and Training Trust, Falkirk; North West Youth Project, Kilmarnock; Northern Research Associates, Glasgow; Penumbra, Edinburgh; PRASAN, Edinburgh; Rathbone Scotland, Kilmarnock; Skills Development Scotland, Glasgow; Street League, Glasgow; The Lennox Partnership, Clydebank; The Princes Trust, Glasgow; The Zone Initiative, Dalmellington; Venture Trust, Edinburgh; Working Links, London; Yipworld.com, Cumnock; YMCA Scotland, Edinburgh; and Youth at Risk, Royston.</p> <p><u>Offers Received in Ascending Order:-</u> £363,098.00; £374,000.00; £375,000.00 and £397,323.00.</p> <p>34 tenderers did not submit a tender.</p>

*¹ This contract was subject to an evaluation process, the award criteria being:- price - 20%; support service proposals - 60%; and self monitoring/evaluation/quality assurance/young people involvement - 20%.

1.2 EDUCATION

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
Demolition to Crossroads Primary School Contract Duration: November 2010 Estimated Costs: £50,000	W H McClounie, New Cumnock £20,257.65	<u>Other Contractors in Alphabetical Order:-</u> Angus Group Ltd, Kilbarchan; Burnfield Builders & Demolishers Ltd, Glasgow; J B Black Construction Services, Maybole; Reigart Contracts Ltd, Coatbridge; and Whiteinch Demolition Ltd, Glasgow. <u>Offers Received in Ascending Order:-</u> £25,956.00; £30,131.85; £35,861.70; £36,674.40; and £42,564.90.

1.3 SOCIAL WORK

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
* ² Meals at Home Service Contract Duration: Three years plus an option to extend for a further two one year periods. Estimated Costs: £424,000 for both East and North Ayrshire	Apetito Ltd, Trowbridge £424,500.00 notional annual value for East Ayrshire and North Ayrshire	<u>Other Contractors in Alphabetical Order:-</u> Age Concern Orkney; Cornerstone, Glasgow; Oakhouse Foods, Melksham; and Penumbra, Edinburgh. <u>Offers Received in Ascending Order:-</u> £399,675.00 3 Tenderers did not submit a tender.

*² This contract was subject to an evaluation process, the award criteria being:- Price - 50%; quality of meals -10%; meals tasting - 10%; choice of meals - 10%; ability to deliver service - 10% and customer care proposals - 10%.

2. FINANCE AND CORPORATE SUPPORT

2.1 COMMUNITY PLANNING AND PARTNERSHIP

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>*³ Co-Location Evaluation</p> <p>Contract Duration: 27 August 2010 -</p> <p>Estimated Costs: £30,000</p>	<p>Blake Stevenson Ltd, Edinburgh</p> <p>£16,950.00</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Cyril Sweett, Glasgow; Deloitte, Glasgow; Eksogen, Glasgow; ERS, Newcastle; and Rocket Science, Edinburgh.</p> <p><u>Offers Received in Ascending Order:-</u> £15,525.00; £17,270.00; £19,451.00; and £45,744.00.</p> <p>One tenderer did not submit a tender.</p>

*³ This contract was subject to an evaluation process, the award criteria being:- Price - 40%; methodology processes and project management of the evaluation - 60%.

2.2 INFORMATION TECHNOLOGY AND ASSET MANAGEMENT

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>Demolition of 44-46 Townhead Street, Cumnock</p> <p>Contract Duration: May-June 2010</p> <p>Estimated Costs: £60,000</p>	<p>Burnfield Builders & Demolishers Ltd, Glasgow</p> <p>£28,232.40</p>	<p><u>Other Contractors in Alphabetical Order:-</u> J D Thomson & Son Property Care Ltd, Maybole; J R Masterton & Sons (Demolitions) Ltd, Falkirk; J B Black Construction Services, Maybole; Nicholson Contracts Ltd, Glasgow; and W H McClounie, New Cumnock.</p> <p><u>Offers Received in Ascending Order:-</u> £30,737.39; £33,907.34; £37,853.19; and £41,192.55.</p> <p>One tenderer did not submit a tender.</p>

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>*4 Fire Alarm Emergency Lighting Maintenance</p> <p>Contract Duration: Three years plus option to extend for a further two one year periods</p> <p>Estimated Costs: £45,000</p>	<p>Fortress Security Alarms Ltd, Irvine</p> <p>Schedule of Rates - notional value £44,637.00 per annum</p>	<p>Other Contractors in Alphabetical Order:- ADT Fire & Safety Ltd, Glasgow; Asco Fire Group, Glasgow; Chubb Fire Ltd, Clydebank; Fire & Security Technical Services, Dunfermline; ID Technology Group, Glenrothes; Invincible Fire & Security Ltd, Ardrossan; Mossie & Kirkland Fire & Security Ltd, Ayr; Protec Fire Detection Ltd, Irvine; Rapid Fire Services Ltd, Glasgow; Scotshield Ltd, Chapelhall; United Fire & Safety Ltd, Wigan; and Vipond Fire Protection Ltd, East Kilbride.</p> <p>Offers Received in Ascending Order:- Notional Annual Value - £52,414.00; £55,937.00; £78,900.00; £84,571.00; £92,320.00; £98,844.00; £112,686.00; £126,450.00; £130,272.00; £140,755.00; £141,609.00; and £180,132.00.</p>

*4 This contract was subject to an evaluation process, the award criteria being:- Price - 70%; quality criteria - 30% (contract management - 20% and ability to deliver service 10%.)

3. NEIGHBOURHOOD SERVICES

3.1 HOUSING

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>Formation of New Path and Associated Works, Annick Water, Stewarton</p> <p>Contract Duration: October to December 2010</p> <p>Estimated Costs: £60,000</p>	<p>Coltart Contracts Ltd, Kilmaurs</p> <p>£56,040.60</p>	<p>Other Contractors in Alphabetical Order:- Barr Ltd, Paisley; JRB Construction Ltd, Paisley; Kelburn Construction Ltd, Kilmarnock; Mackenzie Construction Ltd, Glasgow; and QTS Group, Drumclog.</p> <p>Offers Received in Ascending Order:- £69,402.07; £88,268.25; £91,444.50; and £104,490.75.</p> <p>One tenderer did not submit a tender.</p>

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>*⁵ Sale of Plastic/Cartons, Scrap Metals and Automotive Batteries</p> <p>Contract Duration: 2 years plus option to extend for a further two one year periods</p> <p>Estimated Costs: n/a</p>	<p>Framework Agreement:-</p> <p>Lot 1 - Plastic/Cartons - Lowmac Alloys Ltd, Irvine; William Tracey, Linwood</p> <p>Lot 2 - Scrap Metal - Lowmac Alloys Ltd, Irvine; William Tracey Ltd, Linwood; and John R Adam & Sons Ltd, Glasgow</p> <p>Lot 3 - Automotive Batteries - Lowmac Alloys Ltd, Irvine; William Tracey Ltd, Linwood; and John R Adam & Sons Ltd, Glasgow</p> <p>Schedule of Rates (Mini Tenders conducted six monthly)</p>	<p><u>Other Contractors in Alphabetical Order:-</u> AWS Ecoplastics Ltd, Wallsend; Can Do Recycling Ltd, Rutherglen; Jayplas - J&A Young (Leicester) Ltd, Rutland; Raw2K, Barnsley; Recresco Ltd, Kirby-in-Ashfield; Recycling Solutions Scotland, Greenock; RSVP Impex, Burnley; Technical Demolition Services Ltd, Birkenhead; Valpak Ltd, Stratford-Upon-Avon; and Viridor Resource Management, West Malling.</p> <p><u>Offers Received in Ascending Order:-</u> No other offers received (Framework Agreement)</p> <p>10 tenderers did not submit a tender.</p>
<p>Domestic Gas Appliance Maintenance and Safety Checks Framework</p> <p>Contract Duration: 3 years plus option to extend for a further one year period</p> <p>Estimated Costs: £325,000 annually</p>	<p>James Frew Ltd, Stevenson; Mears Ltd, Paisley; AL Plumbing Ltd, Kilmarnock; and City Technical Services UK Ltd, Rutherglen</p> <p>Schedule of Rates</p>	<p><u>Other Contractors in Alphabetical Order:-</u> EAGA Scotland Ltd, Livingston; Gibson Wight Ltd, Kilmarnock; PHS Compliance Ltd, Golborne; and Saltire Facilities Management Ltd, Cumbernauld.</p> <p><u>Offers Received in Ascending Order:-</u> 4 offers received on a Schedule of Rates basis.</p>

*⁵ This contract was subject to an evaluation process, the award criteria being:- Price - 80%; method statement - 10% and service administration - 10%

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>*6 All Ayrshire Intensive Support Housing Service</p> <p>Contract Duration: Three years with an option to extend for a further two one year periods</p> <p>Estimated Costs: £575,000 based on first 2 years of contract</p> <p>Total estimated costs for three years is £862,000</p>	<p>Aspire2gether, Ayr</p> <p>£574,764 - notional value based on first 2 years of contract</p>	<p>Other Contractors in Alphabetical Order:- Carr Gomm, Edinburgh; Glasgow Simon Community, Glasgow; SACRO, Edinburgh; Scottish Association Mental Health, Glasgow; Shelter, Edinburgh; Turning Point, Glasgow; and Unity Enterprise, Govan.</p> <p>Offers Received in Ascending Order:- £640,000.00; £658,972.00; £671,170.00; £688,182.00; £688,640.00; £696,738.00; and £743,040.00.</p>

*6 This contract was subject to an evaluation process, the award criteria being:- Price - 45%; ability to deliver service - 30%; customer care - 20%; innovative proposals - 5%.

3.2 PLANNING & ECONOMIC DEVELOPMENT

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>*7 Kilmarnock Town Heritage Initiative Project</p> <p>Contract Duration: 12 months</p> <p>Estimated Costs: £60,000</p>	<p>TGP Landscape Architects Ltd, Glasgow</p> <p>£61,639.50</p>	<p>Other Contractors in Alphabetical Order:- Anderson Bell Christie, Glasgow; Assist Architects, Glasgow; Austin-Smith Lord LLP, Glasgow; Ironside Farrar Ltd, Edinburgh; Gillespies, Glasgow; Land Use Consultant, Glasgow; and Whitelaw Turkington, Edinburgh.</p> <p>Offers Received in Ascending Order:- £62,222.80; £67,765.00; £71,000.00; £72,501.20; £83,433.00; £95,057.50; and £137,875.00.</p>

*7 This contract was subject to an evaluation process, the award criteria being:- Price - 50%; and the quality element being - qualification and experience of staff - 10%; methodology and processes for delivery - 25%; rationality and detail of proposed programme - 10%; and innovative proposals - 5%.

3.3 ROADS AND TRANSPORTATION

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>Bonnyton Area Kilmarnock - Lighting Improvement</p> <p>Contract Duration: 8 weeks</p> <p>Estimated Costs: £50,000</p>	<p>McGivney Construction Ltd, Kilmarnock</p> <p>£37,415.00</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Amey Roads Ltd, Bargeddie; Balfour Beatty Utilities, Cumbernauld; Centre Great 1991 Ltd, Ayr; John McGeady Ltd, Glasgow; and Lightways (Contractors) Ltd, Falkirk.</p> <p><u>Offers Received in Ascending Order:-</u> £44,087.38; £58,711.00; and £61,288.60.</p> <p>Two tenderers did not submit a tender.</p>
<p>Bank Street, Kilmarnock LED Bollards</p> <p>Contract Duration: 16 weeks</p> <p>Estimated Costs: £80,000</p>	<p>W I A Gilbert, Dalry</p> <p>£68,385.00</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Barr Ltd, Ochiltree; EAC Roads Maintenance Unit, Lugar; Hillhouse Quarry Company, Troon Kelburne Construction Ltd, Kilmarnock; and Land Engineering (Scotland) Ltd, Fenwick.</p> <p><u>Offers Received in Ascending Order:-</u> £82,400.33; £106,525.00; and £116,950.15.</p> <p>Two tenderers did not submit a tender.</p>

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>All Ayrshire Roads Minor Works Framework Agreement</p> <p>Contract Duration: 2 years with an option to extend for a further two one year periods.</p> <p>Estimated Costs: £500,000</p>	<p>38 contractors included the Framework Agreement:-</p> <p>Acre Industrial & Cleaning Services Ltd, Houston; Ashtead Plant Hire Co Ltd, Warrington; Barr Surfacing & Civil Engineering, Ochiltree; Castlebrae Drainage, Glasgow; Centre Great Ltd, Bridgend; Colas Limited, East Kilbride; Coltart Contracts Ltd, Kilmaurs; Dalcon Limited, Dalrymple; DAMM Environmental Ltd, Glasgow; Dee-Organ, Renfrew; Diack & Macaulay Ltd, Glasgow; Euro Environmental Contracts Ltd, Bathgate; Finco Contracts Ltd, Beith; Gavin Lawrie Surfacing Ltd, Prestwick; George Leslie Ltd, Glasgow; Glenmavis Kerbing, Irvine; Graham Asset Management Ltd t/a Graham Highway Management Maintenance, Belfast; Hamilton Tarmac, Kilmarnock; Hyspec Services Ltd, Fife; I H Borland (Construction) Ltd, Kilmarnock; J H Civil Engineering Ltd, Airdrie; Jamieson Plant Hire & Contractors, Maybole; John McGeady Ltd, Glasgow; John Thomson Construction Ltd, Isle of Arran; Kelburne Construction Ltd, Kilmarnock; Lightways (Construction) Ltd, Falkirk; Line Markings Ltd, Bradford; Mackenzie Construction Ltd, Glasgow; Maclay Civil Engineering Ltd, Airdrie; Markon Ltd, Glenboig; McGivney Construction Ltd, Kilmarnock; Murchie Sand & Gravel Ltd, Isle of Arran; NMT Plant Ltd, Beith; Raynesway Construction Ltd, Paisley; Ronald Docherty CEC Ltd, Glasgow; Tarmac Ltd, South Normanton; W I & A Gilbert Ltd, Dalry; and Wallace Dick & Sons, Darvel.</p> <p>Schedule of Rates</p>	<p><u>Other Contractors in Alphabetical Order:-</u></p> <p><u>Offers Received in Ascending Order:-</u> N/A (Framework Agreement)</p>

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>*⁸ Supply of Bollards and Street Signs for Bank Street, Kilmarnock</p> <p>Contract Duration: N/A</p> <p>Estimated Costs: £74,000</p>	<p>Pudsey Diamond Engineering Ltd, Andover</p> <p>£43,738.00</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Kent Stainless Ltd, Ardvacan; McLean Electrical Ltd, Bonnybridge; Street Lighting Supplies Ltd, Grangemouth; and Urbis Ltd, Basingstoke.</p> <p><u>Offers Received in Ascending Order:-</u> £42,356.00; £72,730.00; £72,737.00; and £106,854.00.</p>

*⁸ This contract was subject to an evaluation process, the award criteria being:- Price - 70%; ability of proposed bollards and signs to meet specifications - 30%.