

EAST AYRSHIRE COUNCIL

GOVERNANCE AND SCRUTINY COMMITTEE - 21 NOVEMBER 2008

**FINAL MEASUREMENTS ON WORKS CONTRACTS FOR THE PERIOD 1 APRIL
2008 - 31 OCTOBER 2008**

Report by the Depute Chief Executive/Executive Director of Corporate Support

1. PURPOSE OF REPORT

- 1.1 The purpose of the report is to provide, for information, details of final measurements for works contracts.

2. PROJECTS AND TENDERS

- 2.1 Final measurements on a number of Council works contracts have now been agreed with the contractors concerned. Details of final measurements for each project, together with explanations of any contract saving/overspend where relevant, are listed in Appendix 1 of the report.

3. FINANCIAL IMPLICATIONS

- 3.1 The cost of the works can be provided from approved budgets.

4. LEGAL IMPLICATIONS

- 4.1 This report is presented in terms of Section 17(4)(a) of the Council's Standing Orders Relating to Contracts.

5. POLICY IMPLICATIONS

- 5.1 Nil.

6. RECOMMENDATIONS

- 6.1 The Committee is asked to note the terms of the report.

Elizabeth Morton
Depute Chief Executive/Executive Director of Corporate Support

SMcH/FM
6 November 2008

LIST OF BACKGROUND PAPERS – Nil

Any person wishing further information on this report should contact Sharon McHarg, Administrative Officer on Telephone No (01563) 576131.

Implementation Officer: Sharon McHarg, Administrative Officer.

APPENDIX 1

Contract Title	Contractor	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
		Date	Amount			
Lugar Bridge Widening, Cumnock	i.h. borland (Contractors) Ltd	9/10/06	£486,404.42	£523,746.98	£37,342.56 Overspend	Unforeseen ground conditions necessitated a change in the type and method of pile installation for both abutment foundations. There was also a significant quantity of parapet stone that could not be re-used owing to its poor condition and new stone had to be sourced.
Foregate Multi-storey Car Park, Kilmarnock. Waterproofing of car park floors.	Mackenzie Construction Ltd	12/02/07	£155,214.60	£149,089.58	£6,125.02 Underspend	A lesser quantity of waterproofing was applied.
Patching No 2 North	JH Civils	26/9/08	£45,332.30	£51,313.07	£5,980.77 Overspend	Contract comprises a schedule of rates based on estimated quantities. The final outcome varies dependant on actual work required to be done on site. Addition expenditure contained within overall budget.

Contract Title	Contractor	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
		Date	Amount			
Patching No 1 North	JH Civils	17/4/8	£69,622.85	£69,917.45	£294.60 Overspend	As above
External Cladding to BISF House, Samson Avenue, Kilmarnock	Fullwood Holdings Ltd	17/01/06	£119,658.47	£120,263.82	£605.35 Overspend	This represents an increase due to additional external works being instructed in the contract.
Avenue Project 8-10 Tourhill Road, Kilmarnock	Forbes & Whiteford Ltd	30/06/06	£223,719.72	£236,038.96	£12,319.24 Overspend	This represents an increase which is due to the increase in the scope of external works and re-measurement of provisional items.
Fabric Upgrade at 2/4 MacBeth Drive, Kilmarnock	Fullwood Holdings Ltd	20/09/06	£560,874.15	£474,567.79	£86,306.36 Underspend	This represents a saving which is due to provisional sums and contingencies not being used. In addition there was limited removal of the existing render.