

EAST AYRSHIRE COUNCIL

GOVERNANCE AND SCRUTINY COMMITTEE – 23 NOVEMBER 2007

**FINAL MEASUREMENTS ON WORKS CONTRACTS FOR THE PERIOD 1 APRIL
2007 – 31 OCTOBER 2007**

Report by the Depute Chief Executive/Executive Director of Corporate Support

1. PURPOSE OF REPORT

- 1.1 The purpose of the report is to provide, for information, details of final measurements for works contracts.

2. PROJECTS AND TENDERS

- 2.1 Final measurements on a number of Council works contracts have now been agreed with the contractors concerned. Details of final measurements for each project, together with explanations of any contract saving/overspend where relevant, are listed in Appendix 1 of the report.

3. FINANCIAL IMPLICATIONS

- 3.1 The cost of the works can be provided from approved budgets.

4. LEGAL IMPLICATIONS

- 4.1 This report is presented in terms of Section 17(4)(a) of the Council's Standing Orders Relating to Contracts.

5. POLICY IMPLICATIONS

- 5.1 Nil.

6. RECOMMENDATIONS

- 6.1 The Committee is asked to note the terms of the report.

Elizabeth Morton
Depute Chief Executive/Executive Director of Corporate Support

AMC/KS
9 November 2007

LIST OF BACKGROUND PAPERS – Nil

Any person wishing further information on this report should contact Anne Marie Carr, Senior Administrative Officer on Telephone No (01563) 576134.

Implementation Officer: Anne Marie Carr, Senior Administrative Officer.

APPENDIX 1

Contract Title	Contractor	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
		Date	Amount			
St John's Primary School, Cumnock, CCTV & External Lighting Installation	ADT Fire and Security Plc	24/02/06	£60,386.52	£59,858.31	£528.21	Saving which is due to contingencies and dayworks not being used and the re-measurement of provisional items.
Onthank Campus – CCTV Installation	ADT Fire and Security Plc	27/07/05	£122,846.46	£118,772.64	£4,073.82	Saving which is due to contingencies and dayworks not being used and the re-measurement of provisional items.
Bellsbank & Netherthird CCTV Installation	ADT Fire and Security Plc	10/05/05	£22,625.24	£20,567.11	£2,058.13	Saving which is due to contingencies and dayworks not being used and the re-measurement of provisional items.
Installation of Gas Central Heating to 160 No. Houses, 2003/2004 Programme Phase 2	British Gas Services Ltd	18/08/03	£409,183.32	£358,113.33	£51,069.99	Saving on the overall budget which is due to contingencies and day works not being used and the reduction in houses completed from an anticipated 160 houses to 149 houses actually completed.

Contract Title	Contractor	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
		Date	Amount			
Kitchens, Bathrooms, Re-Wire, Lead Pipe Replacement to 100 Houses – Phase 4	JB Bennett (Contractors) Ltd	14/11/05	£701,663.60	£257,482.15	£444,181.45	Saving which is due to the abandonment/suspension of the contract as outlined in the report submitted to the Housing Committee of 22 nd March 2006.
Internal Refurbishment – Various Areas at the Dick Institute, Kilmarnock	Forbes & Whiteford Ltd	30/03/05	£92,305.75	£87,506.13	£4,799.62	Under spend which is due to contingencies not being used.
Fultons Lane Modernisation 2004/2005 Programme	Fleming Buildings Ltd	21/04/05	£212,467.95	£195,068.91	£17,399.04	Saving which is due to contingencies and dayworks not being used and the re-measurement of provisional items.
Replacement of Window Screens, Rendering and External Works at Auchinleck Academy, Assembly Hall	KG Builders Ltd	17/12/04	£87,202.37	£74,344.71	£12,857.66	Saving which is due to contingencies and dayworks not being used and the re-measurement of provisional items.
Extension to Logan Day Centre	Fullwood Holdings Ltd	14/03/05	£197,299.64	£192,920.15	£4,379.49	Under spend which is due to contingencies not being used.

Contract Title	Contractor	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
		Date	Amount			
A71 Allanton Plains Culverts - Strengthening	Ayrshire Construction Ltd.	31/7/07	£23,882	£24,376	Overspend £494	Additional masonry pointing work carried out.
B7036 Burnhouse Cottage Culvert- Invert Replacement	WI & A Gilbert	14/8/07	£4,300	£4,300	N/A	
Kilmarnock Town Centre Review of Signing and Lining	Colin Buchanan & Partners	13/12/06	£10,057	£10,057	N/A	