

## **EAST AYRSHIRE COUNCIL**

### **GOVERNANCE AND SCRUTINY COMMITTEE - 11 MARCH 2011**

#### **AWARDING OF CONTRACTS - PERIOD FROM 21 DECEMBER 2010 TO 25 FEBRUARY 2011**

##### **Report by the Executive Director of Finance and Corporate Support**

#### **1. PURPOSE OF REPORT**

- 1.1 The purpose of this report is to provide, for information, details of tenders which have been accepted on behalf of the Council for the period from 21 December 2010 to 25 February 2011. The amounts shown are the actual costs of the contracts and are exclusive of professional fees.

#### **2. BACKGROUND**

- 2.1 The Corporate Governance Committee at its meeting held on 8 June 2006 (Item 7, Page 2273, 03/07) and subsequently at the Council meeting on 6 December 2007 (Item 7, Page 199, 07/11) agreed to approve and adopt the revised Standing Orders relating to Contracts and Tendering, which apply to all contracts for the supply of goods and materials, for the provision of services or for the execution of works. The contracts were awarded in terms of these Standing Orders.

#### **3. CONTRACTS**

- 3.1 The outcome of the tendering process in respect of each contract is shown at Appendix I together with the anticipated contract duration times, where applicable.

#### **4. FINANCIAL IMPLICATIONS**

- 4.1 The Client Departments confirmed that the cost of the works could be provided from existing budgets.

#### **5. LEGAL/AUTHORITY IMPLICATIONS**

- 5.1 These contracts were awarded in terms of Paragraph 25 of the Council's Standing Orders relating to Contracts.

#### **6. POLICY/COMMUNITY PLANNING IMPLICATIONS - Nil.**

#### **7. RECOMMENDATION**

- 7.1 The Committee is asked to note the contracts awarded to date.

Alex McPhee  
Executive Director of Finance and Corporate Support

22 February 2011  
SMcH/SC

## **LIST OF BACKGROUND PAPERS**

1. Memos dated 29 September 2010 and 23 December 2010 from the Project Delivery Manager.
2. Tender Outcome Reports dated 7 July and 6 August 2010 by the Procurement Officer.
3. Memos dated 12 November 2010, 23 November 2010 and 28 January 2011 from the Head of Roads and Transportation.
4. Memos dated 10 January 2011 and 21 January 2011 from the Asset Improvement Services Manager.

Any person wishing to inspect the background papers relative to this report should contact Sharon McHarg, Administrative Officer on Tel No (01563) 576131. Any person wishing further information on this report should contact Bill Walkinshaw, Head of Democratic Services on Tel No (01563) 576135.

**Implementation Officer: Sharon McHarg, Administrative Officer.**

**APPENDIX I**

**1. EDUCATIONAL & SOCIAL SERVICES**

**1.1 EDUCATION**

<b><u>CONTRACT</u></b>	<b><u>SUCCESSFUL CONTRACTOR AND AMOUNT</u></b>	
<p>Willowbank School  <b>Contract Duration:</b> 16 months from February 2011  <b>Estimated Costs:</b> £8,100,00.00</p>	<p>Mansell Construction Services Ltd, Glasgow  <b>£7,213,245.83</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> BAM Construction Ltd, Glasgow; Farrans Construction Ltd, Belfast; Kier Group, Stepps; Sir Robert McAlpine, Glasgow; McLaughlin &amp; Harvey Ltd, Newtonabbey; Morgan Sindall, Paisley; and Morrison Construction Ltd, Grangemouth.  <b><u>Offers Received in Ascending Order:-</u></b> £7,508,872.00; £7,549,357.25; £7,741.579.00; £7,928,399.00; £7,972,000.00; £8,158,482.10; and £8,375,946.00.</p>
<p>*<sup>1</sup>Perimeter Fencing to Silverwood Primary School  <b>Contract Duration:</b> January-February 2011  <b>Estimated Costs: £30,000.00</b></p>	<p>Howie of Dunlop Ltd, Kilmarnock  <b>£18,961.95</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> A Watt &amp; Son Steel Fab, Dunbar; Greystone Services (Scotland) Ltd, East Kilbride; Hay &amp; Anderson Kilwinning Ltd, Stevenson; Melvin Bros Ltd, Larkhall; Miller Steels (2000) Ltd, Mauchline; QTS, Drumclog; and Westwire Ltd, Drongan.  <b><u>Offers Received in Ascending Order:-</u></b> £14,610.75; £15,717.98; £17,311.04; £19,319.75; £24,553.60; and £35,944.13; and £37,079.17.</p>

\*<sup>1</sup> This amount is inclusive of £4, 424.70 for additional works added at the request of the client.

## 1.2 SOCIAL WORK

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p><sup>*2</sup> Interior Design for Children's House, Kilmarnock</p> <p><b>Contract Duration:</b> 6 months from March 2011</p> <p><b>Estimated Costs:</b> £15,000.00</p>	<p>Atkins Ltd, Glasgow</p> <p><b>£9,930.00</b></p>	<p><b><u>Other Contractors in Alphabetical Order:</u></b>- CDP Architects Ltd, Glasgow; D8 Ltd, Glasgow; HAA Design Ltd, Glasgow; Impacts Arts, Glasgow; Keppie Interior Design Ltd, Glasgow; and Murray &amp; Alan Dunlop Architects, Glasgow.</p> <p><b><u>Offers Received in Ascending Order:</u></b>- ££8,725.00; £12,400.00; £19,500.00; £20,500.00; and £23,736.00.</p> <p>One tenderer did not submit a tender.</p>

<sup>\*2</sup> *This contract was subject to an evaluation process, the award criteria being:- Price – 30%; Quality of Sample Design – 30%; and Ability to Deliver Service – 40%.*

## 3. NEIGHBOURHOOD SERVICES

### 3.1 ROADS AND TRANSPORTATION

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>*<sup>3</sup> Bus Shelter Supply and Maintenance</p> <p><b>Contract Duration:</b> 1 August 2010 for Two years with an option to extend for a further two one year periods</p> <p><b>Estimated Costs:</b> Schedule of Rates</p>	<p>Commutaports Ltd, Bishopbriggs</p> <p><b>Schedule of Rates</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> CDC Engineering Ltd, Fenwick; Bus Shelters Ltd, Llandow; Broxap Limited, Newcastle; Glasdon Manufacturing Limited, Poulton-le-Fylde; Marshalls, Falkirk; Macemain &amp; Amstad, Corby; Miller Steels (2000) Ltd, Mauchline; Park Street Furnishing Ltd, Gillibrands; Park Street Furnishing, Skelmersdale; Plum and Berry, Worthing; Ringway Signs, Weston Super Mare.</p> <p><b><u>Offers Received in Ascending Order:-</u></b> One offer received on a Schedule of Rates basis.</p> <p>10 tenderers did not submit a tender.</p>
<p>Rural Route Improvements A70, Kerlstone to Wee Torhill</p> <p><b>Contract Duration:</b> 12 weeks</p> <p><b>Estimated Costs:</b> £475,000</p>	<p>R J McLeod Contracts Ltd, Glasgow</p> <p><b>£290,590.00</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Barr Ltd, Cumnock; Kelburne Construction Ltd, Kilmarnock; Luddon Construction Ltd, Glasgow; Mackenzie Construction Ltd, Glasgow; MacLay Civil Engineering Ltd, North Lanarkshire; Raynesway Construction Ltd, Paisley; and The ERDC Group Ltd, Midlothian.</p> <p><b><u>Offers Received in Ascending Order:-</u></b> £316,048.77; £316,073.94; £323,296.61; £323,420.00; £331,732.02; and £398,961.81.</p> <p>One tenderer did not submit a tender.</p>

\*<sup>3</sup> This contract was subject to an evaluation process, the award criteria being:- Price 40%; Quality of Proposed Shelters – 30%; and Ability to Deliver – 30%. The annual budget for the supply, installation and maintenance of bus shelters is £67k. The cost of individual bus shelters ranges from £2620 for a 2 bay shelter to £3511 for a 4 bay shelter. Therefore the total annual spend will be dependent on the identification of appropriate sites and the number of each size of shelter utilised in respect of those sites.