

## **EAST AYRSHIRE COUNCIL**

### **GOVERNANCE AND SCRUTINY COMMITTEE - 19 FEBRUARY 2010**

#### **MATTERS ARISING UPDATE REPORT**

##### **Report by the Depute Chief Executive/Executive Director of Corporate Support**

#### **1. PURPOSE OF REPORT**

- 1.1** The purpose of this report is to provide the Committee with a consolidated response to information requests made by Members at previous meetings.

#### **2. BACKGROUND**

- 2.1** As Members are aware, during the course of discussions at meetings of the Governance and Scrutiny Committee, Members, from time to time, seek information or clarification from Officers on particular matters which requires to be provided after the meeting. Such requests arise from, and reflect, the role of the Committee in respect of its scrutiny function.
- 2.2** The Committee at its meeting held on 3 April 2009 agreed that, in future, a report be submitted to the Committee to consolidate all responses to information requests made by Members of the Committee at previous meetings or, otherwise, provide an explanation as to why the relevant information is not yet available. This approach will formalise the various matters arising into report format thereby facilitating presentation of the information to Members and recording of the origin and progress of the issues raised.

#### **3. UPDATE**

- 3.1** The outstanding matters arising from previous meetings of the Committee and the current position with regard to the provision of information relative to each item is set out in detail in Appendix I to this report.

#### **4. FINANCIAL/LEGAL/POLICY/COMMUNITY PLANNING/RISK IMPLICATIONS**

- None arising directly from this report.

#### **5. RECOMMENDATION**

- 5.1** The Committee is asked to note the information provided in response to the matters arising as set out in Appendix I.

Elizabeth Morton  
Depute Chief Executive/Executive Director of Corporate Support

5 February 2010  
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## **LIST OF BACKGROUND PAPERS - NIL**

Any person wishing further information on this report should contact Bill Walkinshaw, Head of Democratic Services on Telephone Number (01563) 576135.

**Implementation Officer: Lynn Young, Administrative Officer.**

**APPENDIX I**

<b><u>NO</u></b>	<b><u>ORIGIN</u></b>	<b><u>ISSUE</u></b>	<b><u>UPDATE</u></b>
1.	Governance & Scrutiny Committee, 15 January 2010 (Item 2 , Page 07/12)	<b><u>Matters Arising Update Report</u></b> - The Executive Director of Neighbourhood Services to provide to Members a breakdown, in approximate terms, of the cost of the various elements of this former proposal, ie staffing, collection/removal etc.	The Executive Director of Neighbourhood Services has confirmed that the current capital cost for the establishment of a site would be in the region of £700,000 excluding the cost of land purchase if necessary. He further confirmed that the estimated revenue cost for the operation of each site is £130,000 per annum. A breakdown of the costs is detailed at Annex 1.

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ANNEX 1

**CIVIC AMENITY & RECYCLING SITES**

<b>CAPITAL EXPENDITURE</b>	<b>£</b>
Surfacing / Kerbing	£240,000
Compactors / Skips	£150,000
Imported Infill	£68,000
Foul Drainage	£34,000
Other Public Utilities	£28,000
Drainage Including Oil Separators	£22,500
Perimeter Fencing	£56,500
Lighting	£22,500
CCTV	£22,600
Landscaping	£34,000
Site Office / Cabin	£22,600
<b>TOTAL</b>	<b>£700,700</b>

<b>REVENUE / OPERATING COST</b>	<b>£</b>
Staff Costs	£77,104.45
Disposal Costs (based on sending 500 tonnes of additional waste to landfill each year – info provided by Remade Scotland) (Landfill) (tax accelerator increases landfill tax by £8.00 per tonne each year)	£43,250.00
Vehicle Costs	£10,000
<b>TOTAL</b>	<b>£130,354.45</b>