

## **EAST AYRSHIRE COUNCIL**

### **GOVERNANCE AND SCRUTINY COMMITTEE - 15 FEBRUARY 2008**

#### **AWARDING OF CONTRACTS FOR THE PERIOD NOVEMBER 2007- JANUARY 2008**

##### **Report by the Depute Chief Executive/Executive Director of Corporate Support**

#### **1. PURPOSE OF REPORT**

- 1.1 The purpose of this report is to provide, for information, details of tenders which have been accepted. The amounts shown are the actual costs of the contracts and are exclusive of professional fees.

#### **2. BACKGROUND**

- 2.1 The Corporate Governance Committee at its meeting held on 8 June 2006 (Item 7, Page 2273, 03/07) and subsequently at the Council meeting on 6 December 2007 agreed to approve and adopt the revised Standing Orders relating to Contracts and Tendering, which apply to all contracts for the supply of goods and materials, for the provision of services or for the execution of works. The contracts were awarded in terms of these Standing Orders.

#### **3. CONTRACTS**

- 3.1 The outcome of the tendering process in respect of each contract is shown at Appendix I together with the anticipated contract duration times, where applicable.

#### **4. FINANCIAL IMPLICATIONS**

- 4.1 The Client Departments confirmed that the cost of the works could be provided from existing budgets.

#### **5. LEGAL/AUTHORITY IMPLICATIONS**

- 5.1 These contracts were awarded in terms of Paragraph 15 of the Council's Standing Orders relating to Contracts.

#### **6. POLICY/COMMUNITY PLANNING IMPLICATIONS - Nil.**

#### **7. RECOMMENDATION**

- 7.1 The Committee is asked to note the contracts awarded to date.

Elizabeth Morton  
Depute Chief Executive/Executive Director of Corporate Support

31 January 2008  
AMC/SC

## **LIST OF BACKGROUND PAPERS**

1. Memos dated 20, 21, 22 and 29 November 2007; 5, 11 and 18 December 2007 and 9 January 2008 from the Acting Head of Roads and Transportation.
2. Evaluation Report dated 20 December 2007 by the Senior Procurement Officer.
3. Evaluation Reports dated 14 November, 5, 14 and 18 December 2007 by Procurement Officer.
4. Memos dated 30 November, 6 and 14 December 2007 and 7 January 2008 from the Principal Engineer.
5. Memos dated 17 December 2007 and 17 January 2008 from the Principal Quantity Surveyor.

Any person wishing to inspect the background papers relative to this report should contact Anne Marie Carr, Senior Administrative Officer on Tel No (01563) 576134. Any person wishing further information on this report should contact Bill Walkinshaw, Head of Democratic Services on Tel No (01563) 576135.

**Implementation Officer: Anne Marie Carr, Senior Administrative Officer.**

**APPENDIX I**

**1. NEIGHBOURHOOD SERVICES**

**1.1 ROADS**

<b><u>CONTRACT</u></b>	<b><u>SUCCESSFUL CONTRACTOR AND AMOUNT</u></b>	
Offlet Cutting North Area Contract Duration: 7 January-31 March 2008	Jamieson Plant Hire & Contractors, Maybole <b>£22,330.00</b>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> W I &amp; A Gilbert, Dalry; Kelburne Construction Ltd, Kilmarnock; W H McClounie, New Cumnock; and J &amp; W McNae, Tarbolton.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £23,215.00; £25,769.00; £34,730.00; and £45,884.70</p>
Offlet Cutting South Area Contract Duration: 7 January-31 March 2008	Jamieson Plant Hire & Contractors, Maybole <b>£31,825.00</b>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> W I &amp; A Gilbert, Dalry; Kelburne Construction Ltd, Kilmarnock; W H McClounie, New Cumnock; and J &amp; W McNae, Tarbolton.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £33,437.00; £42,259.20; £48,355.00; and £51,265.80.</p>
Ditching - South Area Contract Duration: 7 January-31 March 2008	W H McClounie, New Cumnock <b>£39,880.00</b>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> W I &amp; A Gilbert, Dalry; Jamieson Plant Hire &amp; Contractors, Maybole; Kelburne Construction Ltd, Kilmarnock; and J &amp; W McNae, Tarbolton.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £48,970.00; £49,200.00; £50,440.00; and £61,340.00.</p>
Ditching - North Area Contract Duration: 7 January-31 March 2008	Jamieson Plant Hire & Contractors, Maybole <b>£37,290.00</b>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> W I &amp; A Gilbert, Dalry; Kelburne Construction Ltd, Kilmarnock; W H McClounie, New Cumnock; and J &amp; W McNae, Tarbolton.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £38,740.00; £40,660.00; and £42,920.00.</p> <p>One tenderer did not submit a tender.</p>

<b><u>CONTRACT</u></b>	<b><u>SUCCESSFUL CONTRACTOR AND AMOUNT</u></b>	
<p>Local Transport Strategy - Strategic Environmental Assessment and STAG Appraisal</p> <p>Contract Duration: 18 December - 30 June 2008</p>	<p>Faber Maunsell, Edinburgh</p> <p><b>£32,000.00</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Arup Scotland, West Lothian; Halcrow Group Ltd, Glasgow; Jacobs UK Ltd, Glasgow; Mouchel Parkman Services Ltd, London; Steer Davis Gleave, Edinburgh; Transportation Planning (International) Ltd, Edinburgh; WSP Environmental UK, Edinburgh.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £36, 000.00; £40,000.00; £42,250.00; and £42,968.00.</p> <p>Three tenderers did not submit a tender.</p>
<p>Bowling Club Footbridge, Kilmaurs - Footbridge Replacement</p> <p>Contract Duration: 11 February - 4 April 2008</p>	<p>Kelburne Construction, Kilmarnock</p> <p><b>£32,134.00</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Ayrshire Construction Ltd, Auchinleck; J B Black Construction Services, Maybole; I H Borland Contractors Ltd, Kilmarnock; Chemcem Scotland, Falkirk; and W I &amp; A Gilbert, Dalry.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £32,177.81; £32,603.50; and £34,586.00.</p> <p>Two tenderers did not submit a tender.</p>
<p>East Ayrshire Decriminalised Parking Enforcement Feasibility Study</p> <p>Contract Duration: 17 December 2007 - 30 June 2008</p>	<p>Colin Buchanan, Edinburgh</p> <p><b>£42,807.00</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Atkins Transport Planning, Glasgow; Faber Maunsell, St Albans; JMP Consultants, Glasgow; MVA Consultancy, Glasgow; and Project Centre, London.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £47,238.00</p> <p>Four tenderers did not submit a tender.</p>
<p>Secure Cycle Shelters at Schools</p> <p>Contract Duration: 13 December 2007 - 31 March 2008</p>	<p>LIS Products Ltd, Grimsby</p> <p><b>£50,575.00</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Broxap Ltd, Newcastle-Under-Lyme; Falco Arunhithe Ltd, Staffordshire; and David Ogilvie Engineering Ltd, Kilmarnock.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £25,780.00*</p> <p>Two tenderers did not submit a tender.</p>

<b><u>CONTRACT</u></b>	<b><u>SUCCESSFUL CONTRACTOR AND AMOUNT</u></b>	
<p>East Ayrshire Council Bridge Assessment Programme - Work Package 7</p> <p>Contract Duration: 18 December 2007 - 31 March 2008 with option to extend to 31 May 2008 if the Council wishes Part B (assessment of a further 10 bridges) of the contract to be undertaken</p>	<p>JMP Consultants Ltd, Glasgow</p> <p><b>£51,750.00</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Halcrow Group Ltd, Glasgow; URS Corporation Ltd, Glasgow; W A Fairhurst &amp; Partners, Glasgow.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £65,757.55; £79,629.00; and £117,475.00</p>
<p>Cemetery Road Bridge - Deck Replacement</p> <p>Contract Duration: 24 January 2008 - 3 April 2008</p>	<p>W I &amp; A Gilbert, Dalry</p> <p><b>£37,671.00</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Barr Ltd, Paisley; J B Black Construction Services, Maybole; I H Borland (Contractors) Ltd, Kilmarnock; Kelburne Construction Ltd, Kilmarnock and QTS Group, Drumclog.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £48,538.29; £49,893.00; £51,206.90; and £53,457.60.</p> <p>One tenderer did not submit a tender.</p>
<p>Isles Burn Culvert - Deck Reinstatement</p> <p>Contract Duration: 11 February - 10 March 2008</p>	<p>Chemcem (Scotland) Ltd, Falkirk</p> <p><b>£25,300.50</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Barr Ltd, Ochiltree; J B Black Construction Services, Crosshill; I H Borland, Kilmarnock; W I &amp; A Gilbert, Dalry; and QTS Group, Drumclog.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £31,273.75; £32,589.50; £35,184.94; and £35,378.85.</p> <p>One tenderer did not submit a tender.</p>

## 1.2 HOUSING

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>**Centralisation of CCTV &amp; Alarm Systems Contract Duration: N/A</p>	<p>Scotshield Ltd, Airdrie <b>£417,370.17</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> ADT Fire &amp; Security plc, Uddingston; Baydale Control Systems, Darlington; Building Block Video Ltd, Hailsham; Honeywell Controls, Newhouse; Petards Vision Ltd, Middlesex; Pointer Ltd, Leeds; Siemens Building &amp; Technologies Security Systems Ltd, Sunbury-on-Thames; Stanely Security Solutions, Glasgow; Synetic Systems Ltd, Sheffield; Video Watchman Systems, Coatbridge; and Visual Defence Inc, Canada.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £429,828.44; £437,194.15; £450,960.18; and £521,988.23.</p> <p>Six tenderers did not submit a tender and one tenderer's offer did not comply with the technical requirements.</p>
<p>***Catering Service at Dean Castle Visitors Centre Contract Duration: commenced on 1 January 2008 for two years with an additional three separate one year extension options.</p>	<p>Tinot-Ritchie Ltd, Hurlford <b>£6,000 fee income + 6% of turnover</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Almond Catering Ltd, Livingston; Aston Innes Ltd, Stewarton; Avenance plc, Bellshill; Boaters Café, Giffnock; Catering Academy, Strathaven; Catherine O'Brien, Fenwick; Maureen Hamilton, Kilmarnock; Onsite Services, East Ayrshire Council, Kilmarnock; Unity Enterprise, Glasgow</p> <p><b><u>Offers Received in Ascending Order:</u></b> £6k fee + 1.4% income; £6k fee + 5.5% - income; £31k management fee.</p> <p>Six tenderers did not submit a tender.</p>
<p>Tenants Support Services Contract Duration: 1 February 2008 - 31 January 2011</p>	<p>Tenants Information Service, Glasgow <b>£170,000 over three years</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> CHAP, Irvine.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £237,700.</p>

### 1.3 BUILDING AND WORKS

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>Supply &amp; Delivery of UPVC Doors</p> <p>Contract Duration: 1 January 2008 - 31 March 2009 with a one year extension option</p>	<p>Blair Neill Ltd, Newtownards</p> <p><b>£1,741,050.00 - estimate based on Schedule of Rates</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> A C Yule &amp; Son Ltd, Forfar; Andrew Wright Windows, Irvine; Anglian Building Products, Norwich; Avonholm Windows Ltd. Glasgow; BLW Associates Ltd, Lockerbie; CMS Enviro Systems Ltd, Cumbernauld; County Doors, Dewsbury; Emplas Commercial, Wellingborough; Homesafe-Lindman, Newent; IG Doors Ltd, Torfaen; Inverclyde Window Manufacturing Ltd, Greenock; Leonard Builders Ltd, Dumbarton; Manse Masterdor Ltd, Knaresborough; Newstead Commercial, Stoke-on-Trent; Pyramid Joinery &amp; Construction Ltd, Airdrie; Radbury of Ayr Ltd, Ayr; Roger Haydock &amp; Co Ltd, Widnes; Sash UK, Barnsley; Scotia Double Glazing Ltd, Kilmarnock; Securidor Ltd, Bromyard; Sekura Group, Casteltown; Select Windows (HI) Ltd, Walsall; Sidey Ltd, Perth; Thermashield Insulation Ltd, Glasgow; Travis Perkins, Northampton; Vista Group plc, Wirral; Warmseal, Newcastle Upon Tyne; Wrekin Windows, Telford.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £1,743,829.85; £1,755,725.70; £1,815,623.65; £1,824,381.90; £1,883,304.65; £1,925,569.50; £1,934,677.55; £1,981,314.90; £2,052,955.00; £2,210,672.40; £2,214,864.70; £2,549,893.60; £2,586,945.90; £2,772,165.00 (based on estimated quantities from a schedule of rates).</p> <p>14 tenderers did not submit a tender.</p>

## 2. EDUCATIONAL AND SOCIAL SERVICES

### 2.1 EDUCATION SERVICE

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>Hillhead Primary School, Kilmarnock and Cairns Nursery School, Kilmarnock - CCTV and Lighting Upgrades</p> <p>Contract Duration: 10 December 2007 - 22 March 2008</p>	<p>Fortress Security Alarms Ltd, Kilmarnock</p> <p><b>£75,803.70</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Alarmfast Supervision Security Systems Ltd, Robroyston; Assure Alarms, East Kilbride; Bell Security (Scotland) Ltd, Glasgow; Initial Electronic Security, Clydebank; and VWS Ltd, Coatbridge</p> <p><b><u>Offers Received in Ascending Order:</u></b> £78,770.08; £82,999.88; £91,021.88; and £95,287.64.</p> <p>One tenderer did not submit a tender.</p>
<p>Demolition and Rehabilitation Works of Lecture Theatre at Auchinleck Academy, Sorn Road, Auchinleck</p> <p>Contract Duration: 17 December 2007 - late February 2008</p>	<p>W H McClounie, New Cumnock</p> <p><b>£40,427.10</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Angus Group Ltd, Kilbarchan; Burnfield Builders &amp; Demolishers Ltd, Glasgow; CEP Demolition Ltd, Glasgow; J B Black Construction Services, Maybole; and Reigart Contracts Ltd, Coatbridge.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £43,765.05; £56,101.71; £57,213.45; and £97,093.50.</p> <p>One tenderer did not submit a tender.</p>
<p>Stewarton Academy Extension</p> <p>Contract Duration: January 2008 - July 2008</p>	<p>Fullwood Holdings Ltd, Stewarton</p> <p><b>£461,261.72</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Kier Group, Stepps; D McLauchlin &amp; Sons, Irvine; MITIE Property Services (Northern) Ltd, Airdrie; W H Kirkwood Ltd, Greenock; and William Skinner &amp; Son Ltd, Ayr.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £478,437.58; £551,116.68; and £603,106.00</p> <p>One tenderer did not submit a tender and one tenderer withdrew their offer.</p>

<b><u>CONTRACT</u></b>	<b><u>SUCCESSFUL CONTRACTOR AND AMOUNT</u></b>	
<p>Window Replacement to Loudoun Academy, Galston</p> <p>Contract Duration: February 2008 - July 2008</p>	<p>Avonholm Windows Ltd, Glasgow</p> <p><b>£232,631.91</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Ayrshire Shop Fronts, Kilmarnock; Marshall Brown (Windows) Ltd, Glasgow; MITIE Property Services (Northern) Ltd, Airdrie; Radbury of Ayr, Ayr; and Thermashield, Glasgow.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £264,440.02; and £293,205.45.</p> <p>Three tenderers did not submit a tender.</p>
<p>Proposed Community Centre at Netherthird, Cumnock</p> <p>Contract Duration: 28 January 2008 - 9 January 2009</p>	<p>Clark Contracts, Paisley</p> <p><b>£1,110,341.60</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Ashleigh (Scotland) Ltd, Dumfries; Barr Ltd, Paisley; Central Building Contracts (Glasgow) Ltd, Paisley; D McLaughlin &amp; Sons Ltd, Irvine; and Taylor &amp; Fraser Ltd, Paisley.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £1,126,458.23; £1,239,196.15; £1,248,526.00; £1,256,780.58; and £1,345,783.80.</p>

## **2.2 SOCIAL SERVICES**

<p>Supply of Community Alarm Receiving Equipment</p> <p>Contract Duration: Commenced January 2008 for 5 years</p>	<p>Chubb Electrical Security Systems, Blackburn</p> <p><b>£74,389.00</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Jontek Ltd, Stockport; Monitor Computer Systems Ltd, York and Tunstall Ltd, Whitley Bridge.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £119,714.00; and £119,883.00</p> <p>One tenderer did not submit a tender.</p>
<p>Demolition of Former Affleck House Elderly Care Home at William McComb Court, Auchinleck</p> <p>Contract Duration: Early January 2008 - Late March 2008</p>	<p>Burnfield Builders &amp; Demolishers Ltd, Glasgow</p> <p><b>£51,818.97</b></p>	<p><b><u>Other Contractors in Alphabetical Order:-</u></b> Angus Group Ltd, Kilbarchan; J B Black Construction Services, Maybole; CEP Demolition Ltd, Glasgow; Reigart Contracts Ltd, Coatbridge; W H McClounie, New Cumnock.</p> <p><b><u>Offers Received in Ascending Order:</u></b> £56,921.97; £62,979.52; £66,049.41; and £90,619.20</p> <p>One tenderer did not submit a tender.</p>

<b><u>CONTRACT</u></b>	<b><u>SUCCESSFUL CONTRACTOR AND AMOUNT</u></b>	
Installation of CCTV and Lighting at Balmoral Road, Kilmarnock  Contract Duration: 14 January - 22 March 2008	Fortress Security Alarms Ltd, Kilmarnock  <b>£33,338.03</b>	<b><u>Other Contractors in Alphabetical Order:-</u></b> Invincible Fire & Security Ltd, Ardrossan; Pointer Ltd, Glasgow; Prowatch Security Services Ltd, Saltcoats; Rodgers Security Systems Ltd, Glasgow; and VWS Ltd, Coatbridge.  <b><u>Offers Received in Ascending Order:</u></b> £34,666.39; £38,035.41; and £38,577.00.  Two tenderers did not submit a tender.

### **3. CHIEF EXECUTIVE'S OFFICE - FINANCE & ASSET MANAGEMENT**

****Supply and Installation of Football Pavilion, Auchinleck  Contract Duration: Commenced 21 December 2007 with installation being complete by end April 2008	Portakabin Ltd, Huntington  <b>£314,719.00</b>	<b><u>Other Contractors in Alphabetical Order:-</u></b> Asthead Plant Hire Company Ltd, Salford; Bees Marquees, Hamble; Brick & Steel Construction Company Ltd, Glasgow; Built-Offsite Ltd, Shrewsbury; Creative Modular Solutions Ltd, Glasgow; Elliot Group Ltd, Cannock; GE (Capital) Modular Space Ltd, Doncaster; Hewden Stuart plc, Uddingston; Modular UK Building Systems Ltd, Cranswick; Portable Offices (Hire) Ltd, Cheshire; Servacomm Redhall Ltd, Hull; SGB Rovacabin, Cumbernauld; Sibcas, Bathgate; TKG Site Support Ltd, Wakefield; Waco UK Ltd, Uddingston; and Wernick Buildings Ltd, Coatbridge.  <b><u>Offers Received in Ascending Order:</u></b> £313,408.00; £330,185.00; £381,477.00; £385,814.00; £396,303.00; £404,544.00; and £416,784.00.  Nine tenderers did not submit a tender.
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\* The bid from this firm was non compliant as they did not tender for secure cycle shelter as required by the specification.

\*\* This contract was awarded on the basis of the most economically advantageous tender in terms of the following:- price - 70%; quality and functionality of specification - 20%; and ability to deliver on time, including resources - 10%.

\*\*\* This contract was subject to an evaluation process, the criteria being:- price- 40%; diversity, range and quality of menu proposals - 20%; service delivery - 30% and environmental social responsibilities - 10%.

\*\*\*\* This tender was subject to an evaluation process, the award criteria being:- Price - 60%; programme and timescales - 15% and building specification - 25%