

EAST AYRSHIRE COUNCIL

GOVERNANCE AND SCRUTINY COMMITTEE - 3 APRIL 2009

FINAL MEASUREMENTS ON WORKS CONTRACTS FOR THE PERIOD 1 NOVEMBER 2008 TO 31 MARCH 2009

Report by the Depute Chief Executive/Executive Director of Corporate Support

1. PURPOSE OF REPORT

- 1.1 The purpose of the report is to provide, for information, details of final measurements for works contracts.

2. PROJECTS AND TENDERS

- 2.1 Final measurements on a number of Council works contracts have now been agreed with the contractors concerned. Details of final measurements for each project, together with explanations of any contract saving/overspend where relevant, are listed in Appendix 1 of the report.

3. FINANCIAL IMPLICATIONS

- 3.1 The cost of the works can be provided from approved budgets.

4. LEGAL IMPLICATIONS

- 4.1 This report is presented in terms of Section 27(4) of the Council's Standing Orders Relating to Contracts.

5. POLICY IMPLICATIONS

- 5.1 Nil.

6. RECOMMENDATIONS

- 6.1 The Committee is asked to note the terms of the report.

Elizabeth Morton
Depute Chief Executive/
Executive Director of Corporate Support

SMcH/FM

20 March 2009

LIST OF BACKGROUND PAPERS – Nil

Any person wishing further information on this report should contact Sharon McHarg, Administrative Officer on Telephone No (01563) 576131.

Implementation Officer: Sharon McHarg, Administrative Officer.

APPENDIX 1

1. NEIGHBOURHOOD SERVICES

1.1 ROADS AND TRANSPORTATION

Contract Title	Contractor	Original Estimated Costs	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
			Date	Amount			
RT/OP/SG01 Patching A70 and A713 South Area	Hamilton Tarmac	£70,000.00	20/5/08	£53,506.00	£84,573.47	£31,067.47 overspend	Contract is schedule of rates and not measured at the time of tender. At the time of carrying out the works, it was decided with Area Engineer that estimate would require to be increased, and is contained in the overall budget. At the time of increase Roads Contracts did not have resources to carry out the additional work.
RT/OP/SG02 Patching B,C and U Roads South Area	Hamilton Tarmac	£80,000.00	23/5/08	£87,548.00	£83,229.05	£4,318.95 underspend	Contract is schedule of rates and not measured at the time of tender. At the time of carrying out the works, it was decided with Area Engineer that estimate would require to be increased, and is contained in the overall budget. At the time of increase Roads Contracts did not have resources to carry out the additional work.

Contract Title	Contractor	Original Estimated Costs	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
			Date	Amount			
Bentinck Street, Kilmarnock	Centre Great	£16,000.00	7/7/08	£13,196.76	£15,775.54	£2,578.78 overspend	Additional work required to match in control pillar
Darvel, West Edith Street	McGivney Construction	£26,000.00	3/7/08	£22,684.00	£21,194.10	£1,489.90 underspend	Bill of quantities contract

2. CHIEF EXECUTIVE'S OFFICE

2.1 FINANCE AND ASSET MANAGEMENT

Contract Title	Contractor	Original Estimated Costs	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
			Date	Amount			
Mount Carmel Primary School – Electrical Rewire	John McCaig & Sons	£85,106.00	02/06/07	£125,212.06	£173,916.36	£48,704.30 overspend	Extension of Contract for Kitchen Alterations and Electrical Supply. Cabinet Approval given 19/09/07
Cumnock Academy – Upgrade Fire Alarm System	Fortress Security Alarms	£86,340.00	27/08/08	£122,127.60	£121,394.00	£733.60 underspend	Re-measurement of provisional works giving saving
Loudoun Academy, Galston – Electrical Upgrade	John McCaig & Sons Ltd	£362,000.00	30/05/08	£276,324.33	£258,216.68	£18,107.65 underspend	Re-measurement of provisional works giving saving