

EAST AYRSHIRE COUNCIL

GOVERNANCE AND SCRUTINY COMMITTEE – 4 APRIL 2008

**FINAL MEASUREMENTS ON WORKS CONTRACTS FOR THE PERIOD 1
NOVEMBER 2007 – 31 MARCH 2008**

Report by the Depute Chief Executive/Executive Director of Corporate Support

1. PURPOSE OF REPORT

- 1.1 The purpose of the report is to provide, for information, details of final measurements for works contracts.

2. PROJECTS AND TENDERS

- 2.1 Final measurements on a number of Council works contracts have now been agreed with the contractors concerned. Details of final measurements for each project, together with explanations of any contract saving/overspend where relevant, are listed in Appendix 1 of the report.

3. FINANCIAL IMPLICATIONS

- 3.1 The cost of the works can be provided from approved budgets.

4. LEGAL IMPLICATIONS

- 4.1 This report is presented in terms of Section 17(4)(a) of the Council's Standing Orders Relating to Contracts.

5. POLICY IMPLICATIONS

- 5.1 Nil.

6. RECOMMENDATIONS

- 6.1 The Committee is asked to note the terms of the report.

Elizabeth Morton
Depute Chief Executive/Executive Director of Corporate Support

SMcH/KS
18 March 2008

LIST OF BACKGROUND PAPERS – Nil

Any person wishing further information on this report should contact Sharon McHarg, Administrative Officer on Telephone No (01563) 576131.

Implementation Officer: Sharon McHarg, Administrative Officer.

APPENDIX 1

Contract Title	Contractor	Accepted Tender		Amount of Final Measurement	Contract (Saving)/ Overspend	Explanation
		Date	Amount			
Rowantree Court Sheltered Housing Upgrade, Drongan	Central Building Contractor Ltd	01/11/05	£898,706.83	£898,706.83	£ -	The Final Measurement was agreed at the Contract Sum, the Contractor not having pursued payment for minor incidental variations carried out late in the construction phase.
Kilmarnock Academy, Aluminium Window Replacement and Masonry Painting Phase 2	Thermashield Insulation Ltd	08/06/06	£100,980.42	£94,095.83	(£6,884.59)	Saving made as a result of contingencies and daywork allowances not being fully committed.
External Stonework Repairs to the Dick Institute, Kilmarnock	Hunter & Clark Ltd	05/07/06	£147,078.13	£266,413.30	(£10,664.83)	Additional Funding approved by Emergency Powers Committee of 31/10/06 to increase the scope of the works. The Final Measurement represents a saving of £10,664.83 against the revised approval of £277,078.13.

Fire Damage Re-Instatement at 62-64 Lugton Road, Dunlop	John Moulds (Kilmarnock) Ltd	14/06/06	£41,903.57	£48,184.62	£ -	Additional Funding approved by Cabinet on 19/12/07,, as the result of the increase to the scope of works reflected within the Final Measurement
Fire Damage Reinstatement to 58-92 Todhill Avenue, 80 Morven Avenue, Kilmarnock & 18 Tourhill Road, Kilmarnock	William Paton & Sons Ltd	21/06/06	£125,132.52	£125,907.64	£775.12	This represents an overspend of £775.12 which represents the re-measurement of provisional sums and the re-measurement of the contract works to accurately reflect the extent of the fire damage reinstatement works, as agreed with the loss adjuster.
James Hamilton Academy, Kilmarnock, Electrical Upgrade	A. Stevely Electrical Contractors Ltd	30/06/06	£99,208.96	£77,351.39	(£21,857.57)	This represents savings of £21,857.57 which is due to contingencies, dayworks and provisional sums not being used.