

EAST AYRSHIRE COUNCIL

GOVERNANCE AND SCRUTINY COMMITTEE - 29 MAY 2009

AWARDING OF CONTRACTS - PERIOD FROM 21 MARCH TO 15 MAY 2009

Report by the Depute Chief Executive/Executive Director of Corporate Support

1. PURPOSE OF REPORT

- 1.1** The purpose of this report is to provide, for information, details of tenders which have been accepted on behalf of the Council for the period from 21 March to 15 May 2009. The amounts shown are the actual costs of the contracts and are exclusive of professional fees.

2. BACKGROUND

- 2.1** The Corporate Governance Committee at its meeting held on 8 June 2006 (Item 7, Page 2273, 03/07) and subsequently at the Council meeting on 6 December 2007 (Item 7, Page 199, 07/11) agreed to approve and adopt the revised Standing Orders relating to Contracts and Tendering, which apply to all contracts for the supply of goods and materials, for the provision of services or for the execution of works. The contracts were awarded in terms of these Standing Orders.

3. CONTRACTS

- 3.1** The outcome of the tendering process in respect of each contract is shown at Appendix I together with the anticipated contract duration times, where applicable.

4. FINANCIAL IMPLICATIONS

- 4.1** The Client Departments confirmed that the cost of the works could be provided from existing budgets.

5. LEGAL/AUTHORITY IMPLICATIONS

- 5.1** These contracts were awarded in terms of Paragraph 15 of the Council's Standing Orders relating to Contracts.

6. POLICY/COMMUNITY PLANNING IMPLICATIONS - Nil.

7. RECOMMENDATION

- 7.1** The Committee is asked to note the contracts awarded to date.

Elizabeth Morton
Depute Chief Executive/Executive Director of Corporate Support

21 May 2009
SMcH/SC

LIST OF BACKGROUND PAPERS

1. Memos dated 25 & 27 February, 31 March, 6 April 2009 from Principal Engineer.
2. Tender Outcome Reports dated 20 & 26 January, 17 March, 1 & 24 April 2009 by Procurement Officer.
3. Tender Evaluation Outcome Report dated March 2009 by Outdoor Access Officer.
4. Memo dated 27 & 28 January, 23 February, 2, 16, 19, 26, 27 & 30 March, 7, 8, 14, 20, 22, 24 & 29 April 2009 from Head of Roads and Transportation.
5. Memo dated 29 August 2008, 25 March 2009 from Project Delivery Manager.
6. Report dated 29 October 2008 by the Executive Head of Finance & Asset Management.

Any person wishing to inspect the background papers relative to this report should contact Sharon McHarg, Administrative Officer on Tel No (01563) 576131. Any person wishing further information on this report should contact Bill Walkinshaw, Head of Democratic Services on Tel No (01563) 576135.

Implementation Officer: Sharon McHarg, Administrative Officer.

APPENDIX I

1. NEIGHBOURHOOD SERVICES

1.1 HOUSING

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>Demolition and Landscaping Works at Farden Avenue and Greenbraes Drive, New Cumnock</p> <p>Contract Duration: April 2009 to July 2009.</p> <p>Estimated Costs: £99,000.00</p>	<p>W H McClounie, New Cumnock</p> <p>£93,067.70</p>	<p><u>Other Contractors in Alphabetical Order:-</u> J B Black Construction Services, Maybole; Enviraz (Scotland) Ltd, Glasgow; George Hunter (Demolishers) Ltd, Glasgow; Jamieson Plant Hire & Contractors, Maybole; and MacWilliam Demolition, Coatbridge.</p> <p><u>Offers Received in Ascending Order:</u> £100,354.06; £182,598.26; £196,104.79; and £222,245.36.</p> <p>One tenderer did not submit a tender.</p>
<p>* Install and Maintain Automated Public Conveniences</p> <p>Contract Duration: 10 or 15 years (depends on lease which has to be finally agreed to Contract Administrator)</p> <p>Estimated Costs: £50k per annum</p>	<p>JCDecaux (UK) Ltd, Glasgow</p> <p>£61,370.00 per annum (over 10 years) or £54,260.00 (over 15 years)</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Healthmatic Ltd, Calne; and Premier Hygienic Ltd, Leominster.</p> <p><u>Offers Received in Ascending Order:</u> £36,944.00 per annum for 10 years (no price for 15 years); and £52,800.00 per annum for 10 years (49,400.00 per annum for 15 years).</p>

* *This contract was subject to an evaluation process, the award criteria being; Price – 40 %, Specification/Additional Added Value Criteria – 30% and Services Provision – 30 %.*

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>Supple of Tenants Starter Packs</p> <p>Contract Duration: 20 April 2009 for one year with the option to extend for a further 2 one year periods.</p> <p>Estimated Costs: £30,000 per annum</p>	<p>XS-Stock.com Ltd., Irvine</p> <p>£27.50 per pack</p>	<p><u>Other Contractors in Alphabetical Order:-</u> A `n` T Industrial Supplies Ltd., Rutherglen; Bratchen Services Ltd., Letchworth; Bright and Early Services Ltd., Edinburgh; C&S Cleaning Ltd, Glasgow; Caledonia Cleaning Ltd, Larkhall; Caledonian Office and Window Cleaning Company Ltd, Glasgow; Campbell Cleaning Services Ltd., Dalry; CF Services Ltd., Glasgow; Craigs of Ayr Ltd., Ayr; European Medical Gloves Ltd., Glasgow; Furnished Homes Ltd., Glasgow; Regency (Ayrshire) Ltd., Ayr; Sofa King Ltd., Glasgow; Sterling Furniture Group, Tillicoultry; Swift Hygiene Solutions Ltd., Cannock; The Cleaning Emporium Ltd., Glasgow; The Uni-Box Co (UK) Ltd, Paisley; and W V Howe Ltd., Reditch</p> <p><u>Offers Received in Ascending Order (per pack):</u> £27.95; £28.60; £29.25; and £29.70 per pack.</p> <p>15 tenderers did not submit a tender.</p>

1.2 ROADS

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>** Lugar Water Trail Contract Duration: 8 weeks Estimated Costs: £100,000</p>	<p>Barr Roads and Contracting, Killoch £142,475.55</p>	<p><u>Other Contractors in Alphabetical Order:-</u> BTCV Scotland, Stirling; QTS Group, Drumclog; Scottish Wildlife Trust, Irvine; James Shankland, Cumnock; and Tillhill Economic Forestry Ltd, Stirling. <u>Offers Received in Ascending Order:</u> £139,322.76; and £264,118.66. Three tenderers did not submit a tender.</p>
<p>*** West of Scotland Road Safety Forum Publicity Contract Contract Duration: April 2009 for three years. Estimated Costs: £70,000</p>	<p>Dynamic Initiatives, Edinburgh £51,500.00</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Fused, Durham; Hookson, Edinburgh; Media House, Glasgow; One O'Clock Gun Ltd, Edinburgh; Smarts, Glasgow; Ten Alps MTD Ltd, Edinburgh; The Big Partnership, Glasgow; and The Kelmsley Agency, Glasgow. <u>Offers Received in Ascending Order:</u> £37,000; £50,800; £74,250; £63,200; and £80,160. Three tenderers did not submit a tender</p>
<p>Carmel Water Bridge - U10/10 Deck Replacement Contract Duration: 20 April 2009 for five weeks. Estimated Costs: £32,000</p>	<p>Chemcem Scotland Ltd, Falkirk £26,199.00</p>	<p><u>Other Contractors in Alphabetical Order:-</u> I H Borland Ltd, Kilmarnock; East Ayrshire Council Roads Contracts, Kilmarnock; W I & A Gilbert, Dalry; Kelburne Construction Ltd, Kilmarnock; and PLS Construction, Johnstone. <u>Offers Received in Ascending Order:</u> £26,291.02; £33,479.10; £37,741.00; and £64,665.00. One tenderer did not submit a tender.</p>

** *This contract was subject to an evaluation process, the award criteria being; Price 70% and Added Value 30%.*

*** *The tenders were assessed on a 50/50 quality/price ratio tender assessment model.*

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>Rural Ground Maintenance - North 2009</p> <p>Contract Duration: 52 weeks</p> <p>Estimated Costs: £60,000</p>	<p>W Owen, Stirling</p> <p>£52,969.19</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Growing Concern Scotland Ltd, Perth; ISS Waterers Landscape, Kilmarnock; Land Engineering (Scotland) Fenwick; QTS Environmental Services, Drumclog; and W I & A Gilbert, Dalry.</p> <p><u>Offers Received in Ascending Order:</u> £55,905.71; £69,224.93; and £103,881.21.</p> <p>Two tenderers did not submit a tender.</p>
<p>Newmilns Flood Study/Mitigation Feasibility Study</p> <p>Contract Duration: 1 April 2009 for 26 weeks</p> <p>Estimated Costs: £50k</p>	<p>Halcrow, Edinburgh</p> <p>£29,956.00</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Jacobs, Glasgow.</p> <p><u>Offers Received in Ascending Order:</u> £35,500.00.</p>
<p>Rural Ground Maintenance - Grass Cutting</p> <p>Contract Duration: May 2009 - March 2010</p> <p>Estimated Costs: £45,000</p>	<p>W Owen, Stirling</p> <p>£40,468.00</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Bear Scotland Ltd, Perth; W I & A Gilbert, Dalry; JMK Groundcare Ltd, Kilmarnock; Land Engineering (Scotland) Ltd, Fenwick; and James & William McNae, Tarbolton.</p> <p><u>Offers Received in Ascending Order:</u> £40,980.80; £57,236.15; £80,093.86; and £82,617.83.</p> <p>One tenderer did not submit a tender.</p>
<p>Urban Herbicide</p> <p>Contract Duration: April 2009 for 6 months.</p> <p>Estimated Costs: £50,000</p>	<p>J M K Groundcare Ltd, Kilmarnock</p> <p>£34,955.11</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Growing Concern Scotland Ltd, Perth; Land Engineering (Scotland) Ltd, Fenwick; QTS, Lanarkshire; Weed Free Ltd, East Yorkshire; and W I & A Gilbert, Dalry.</p> <p><u>Offers Received in Ascending Order:</u> £36,419.33; £54,711.11; £59,523.66; and £67,831.46.</p> <p>One tenderer did not submit a tender.</p>

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
Patching B, C & U Roads South Area Contract Duration: 10 weeks Estimated Costs: £79,500	J H Civil Engineering Ltd, Airdrie £50,763.00	<u>Other Contractors in Alphabetical Order:-</u> Barr Ltd, Cumnock; East Ayrshire Council Roads Contracts, Galston; Hamilton Tarmac, Kilmarnock; Hillhouse Quarry Company, Troon; and Newlay Civil Engineering, Airdrie. <u>Offers Received in Ascending Order:</u> £82,264.75; £83,148.00; £132,133.03; £147,151.55; and £208,273.73.
Footway Works - Galston, Newmilns & Darvel Contract Duration: 12 weeks Estimated Cost: £51,000	Hamilton Tarmac, Hurlford £37,715.60	<u>Other Contractors in Alphabetical Order:-</u> Alistair Dick Contracts, Darvel; Ayrshire Construction Ltd, Auchinleck; Barr Ltd, Paisley; Kyle Tarmacadam, Irvine; and W Dick & Sons Contracts, Darvel. <u>Offers Received in Ascending Order:</u> £39,457.90; £41,512.10; £42,058.50; £57,318.55; and £58,372.91.
Maintenance of Electronic and Vehicle Activated Signs Contract Duration: 3 years Estimated Costs: £10k per annum	T W M Traffic Control Systems Ltd, Windsford £11,537.65 per annum (estimated using some notional figures)	<u>Other Contractors in Alphabetical Order:-</u> Damback UK Ltd, Richmond; Dorman Varitext, Crewe; Lochwynd Ltd, Glasgow; Peek Traffic Ltd, Manchester; Serco Transportation Systems, Bellshill; and Seven Day Signs Ltd, Stirling. <u>Offers Received in Ascending Order:</u> £14,042.60; £16,137.95; £18,741.00; and £22,515.97. Two tenderers did not submit a tender.
Footway Works - Dunlop, Stewarton, Kilmaurs & Crosshouse Contract Duration: 8 weeks Estimated Costs: £65,000	Hamilton Tarmac, Hurlford £59,243.00	<u>Other Contractors in Alphabetical Order:-</u> Alistair Dick Contracts, Ltd, Darvel; Ayrshire Construction Ltd, Auchinleck; Barr Ltd, Paisley; Kyle Tarmacadam, Irvine; and W Dick & Sons Contracts, Darvel. <u>Offers Received in Ascending Order:</u> £62,928.00; £63,074.50; £72,751.13; £75,304.00; and £103,343.75.

1.3 LEISURE

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>**** Seasonal Pantomime 2009-2011</p> <p>Contract Duration: Two years (i.e. 2009-2010 and 2010-2011) with three separate one year extension options</p> <p>Estimated Costs: £120,000 per annum</p>	<p>Wish Theatre Ltd, Kenilworth</p> <p>East Ayrshire Council to receive 25% of profits</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Alyson Orr Ltd, Glasgow; Borderline Theatre, Ayr; Downtown Productions Ltd, Burnley; Extravaganza Productions Ltd, Boston; Fame Factory Spotlight Ltd, Bishop Auckland; Gibber, North Shields; Hammond, London; Luminare Productions LLP, Guildford; Millgaet Media Ltd, Lerwick; Pantoni Pantomimes Ltd, St Leonards on Sea; Paul Holman Associates, South Ruislip; Premier Pantomimes, London; Schtanhaus, London; That's Entertainment Productions, Worthing; The New Wolsley Theatre, Ipswich; and Worksmart Interiors, Coatbridge.</p> <p><u>Offers Received in Ascending Order:</u> Four other offers were received.</p> <p>Twelve tenderers did not submit a tender.</p>

**** *This contract was subject to an evaluation process the award criteria being; Price – 20%, Review of Pantomime Productions – 20 %, Experience of Pantomime Production Personnel – 15 %, Quality of Pantomime Production – 15 % and Pantomime Aims Addressed – 15 %.*

1.4 BUILDING AND WORKS

<p>Building Repairs - Timber Preservation</p> <p>Contract Duration: Two years</p> <p>Estimated Costs: Schedule of Rates</p>	<p>Framework of Three:- Layden Preservation Ltd, Barrhead; Peter Cox Ltd, Hillington; and Richardson & Starling (Northern) Ltd, Rutherglen</p> <p>Schedule of Rates</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Advanced Preservation Specialists Ltd, Glasgow; Carillion Property Services Ltd, Livingston; Clark Contracts Ltd, Paisley; CU Building Services Ltd, Darvel; MPMH Construction Ltd, Coatbridge; and Wise Property Care, Barrhead.</p> <p><u>Offers Received in Ascending Order:</u> Three offers received - Schedule of Rates.</p> <p>Three tenderers did not submit a tender.</p>
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2. EDUCATIONAL & SOCIAL SERVICES

2.1 EDUCATION SERVICE

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>Demolition of Netherthird Community Wing & Old People's Cabin and the Formation of New Car Park</p> <p>Contract Duration: April -July 2009</p> <p>Estimated Costs: £84,000</p>	<p>Reigart Contracts Ltd, Coatbridge</p> <p>£84,452.29</p>	<p><u>Other Contractors in Alphabetical Order:-</u> J B Black Construction Service, Maybole; W H McClounie, New Cumnock; Nicholson Contracts Ltd, Glasgow; T French & Sons (Earthworks) Ltd, Cumnock; and Whiteinch Demolition Ltd, Glasgow.</p> <p><u>Offers Received in Ascending Order:</u> £85,164.97; £89,132.14; £96,066.92; and £105,366.03</p> <p>One Tenderers did not submit a tender.</p>

3. CHIEF EXECUTIVE'S OFFICE

3.1 FINANCE & ASSET MANAGEMENT

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
***** Crosshouse Resource Centre - New Build Contract Duration: April 2009 - July 2010 Estimated Costs: £2.558m	Barr Ltd, Paisley £3,189,985.79	<u>Other Contractors in Alphabetical Order:-</u> Ashleigh (Scotland) Ltd, Dumfries; CBC Glasgow Ltd, Glasgow; Clark Contracts Ltd, Paisley, Dawn Construction Ltd, Prestwick; and McTaggart Construction Ltd, Dalry. <u>Offers Received in Ascending Order:</u> £3,506,078.69; £3,517.238.30; £3,577,761.73; £3,620,556.81; and £3,758,253.00.

***** *Subsequent to receipt of offers, the details of the specification were subject to a savings exercise. As a result, the final figure was reduced from £3,417,561.27 to £3,189,985.79.*