

EAST AYRSHIRE COUNCIL

GOVERNANCE AND SCRUTINY COMMITTEE - 23 OCTOBER 2009

AWARDING OF CONTRACTS - PERIOD FROM 15 AUGUST TO 9 OCTOBER 2009

Report by the Depute Chief Executive/Executive Director of Corporate Support

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to provide, for information, details of tenders which have been accepted on behalf of the Council for the period from 15 August to 9 October 2009. The amounts shown are the actual costs of the contracts and are exclusive of professional fees.

2. BACKGROUND

- 2.1 The Corporate Governance Committee at its meeting held on 8 June 2006 (Item 7, Page 2273, 03/07) and subsequently at the Council meeting on 6 December 2007 (Item 7, Page 199, 07/11) agreed to approve and adopt the revised Standing Orders relating to Contracts and Tendering, which apply to all contracts for the supply of goods and materials, for the provision of services or for the execution of works. The contracts were awarded in terms of these Standing Orders.

3. CONTRACTS

- 3.1 The outcome of the tendering process in respect of each contract is shown at Appendix I together with the anticipated contract duration times, where applicable.

4. FINANCIAL IMPLICATIONS

- 4.1 The Client Departments confirmed that the cost of the works could be provided from existing budgets.

5. LEGAL/AUTHORITY IMPLICATIONS

- 5.1 These contracts were awarded in terms of Paragraph 25 of the Council's Standing Orders relating to Contracts.

6. POLICY/COMMUNITY PLANNING IMPLICATIONS - Nil.

7. RECOMMENDATION

- 7.1 The Committee is asked to note the contracts awarded to date.

Elizabeth Morton
Depute Chief Executive/Executive Director of Corporate Support

6 October 2009
SMcH/SC

LIST OF BACKGROUND PAPERS

1. Memos dated 20 May, 11 June, 3 and 17 July, 21, 26 and 31 August and 11 and 25 September 2009 from Project Delivery Manager.
2. Tender Outcome Reports dated 30 July and 27 August 2009 by Procurement Officer.
3. Memo dated 16, 27 and 31 July, 14, 18 and 25 August 2009 from the Head of Roads and Transportation
4. Procurement Contracts Pro Forma Summary Report dated 10 September 2009 by Procurement Team Leader.

Any person wishing to inspect the background papers relative to this report should contact Sharon McHarg, Administrative Officer on Tel No (01563) 576131. Any person wishing further information on this report should contact Bill Walkinshaw, Head of Democratic Services on Tel No (01563) 576135.

Implementation Officer: Sharon McHarg, Administrative Officer.

APPENDIX I

1. NEIGHBOURHOOD SERVICES

1.1 HOUSING

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
Kitchen, Bathroom and Rewiring, Phase 3, 2009/2010 Contract Duration: 19 October 2009 for 34 weeks Estimated Costs: £1,317,267	James Frew Ltd, Stevenson £1,344,406.64	<u>Other Contractors in Alphabetical Order:-</u> Barr Ltd, Paisley; CCG Scotland Ltd, Glasgow; CFM Building Services Ltd, Carlisle; D McLaughlin & Sons, Irvine; and ROK, Ayr. <u>Offers Received in Ascending Order:-</u> £1,379,293.01; £1,439,103.33; £1,439,509.58; and £1,596,740.76. One tenderer did not submit a tender.

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>*1 Domestic Energy Performance Certificates (EPCs)</p> <p>Contract Duration: 2 years with an option to extend for a further one year period</p> <p>Estimated Costs: £60k per annum</p>	<p>Woodend Safety, Linwood</p> <p>Energy Assessments NI, Newcastle, Co Down</p> <p>Evolve Partnership Ltd, Fareham</p> <p>Schedule of Rates (Framework of 3 firms)</p>	<p>Other Contractors in Alphabetical Order:- Alba Gas Ltd, Glasgow; Alembic Research Ltd, Old Kilpatrick; AMA Consultancy, Kilmarnock; Apple Healthcare, Glasgow; ASAP Comply, Chester; British Gas Business, Cardiff; Brown & Wallace, Glasgow; CADmeleon Technical Services Ltd, Alloa; Central Energy, Linlithgow; CLM Ltd, Warrington; CR Energy, Skelmersdale; Curona Design Ltd, Edinburgh; Davidson Gas Services, Ayr; DM Hall LLP, Edinburgh; DPSeco, Carnoustie; DWT Design, Perth; Eaga Scotland Ltd, Livingstone; Energy Matters NI, Lisburn; Energy Performance Group Ltd, Nottingham; Energy Reports Ltd, Manchester; Energy Reports & Surveys Ltd; Ellesmere Port; E-on Energy Technical Services, Glasgow; EPC Assessments Ltd, Alderley Edge; EPC Grampian Ltd, Keith; EPC Strathclyde, Glasgow; Future Energy Performance, Sileby; GK Heating, Galston; GSG Domestic Energy, Cumbernauld; HIP Online Ltd, Bourne; Home Energy and Data Services Ltd, Tranent; J & E Shepherd, Ayr; Letting-epc, Edinburgh; Loughrey Associated, Helensburgh; Maly Consulting, Manchester; Nelson Building & Civil Engineering, Ayr; PepACO. Newcastle Upon Tyne; Property Inventory Logistics, Glasgow; Property Tectonics Ltd, Manchester; Saltire, Airdrie; Scotlands Energy Assessor, Dundee; Scottish & Southern Energy, Perth; Solas, Dumbarton; Speirs Gumley, Glasgow; SSH Chartered Surveyors, Hereford; Stroma, Castleford; Stuart King Architecture & Design Ltd, Dunfermline; Tenant Property Services Ltd, Bathgate; The John Martin Partnership, Glasgow; Thermal Image UK, East Kilbride; Walker Fraser Steele LLP, Glasgow; Waterman Building Services, Glasgow; and WSP, Edinburgh.</p> <p>Offers Received in Ascending Order: 14 offers received on a Schedule of Rates basis.</p> <p>38 tenderers did not submit a tender.</p>

*1 This contract was subject to an evaluation process, the award criteria being: Price 70%; Methodology 15%; and Staff Resources/Qualifications 15%.

1.2 ROADS

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>*2 East Ayrshire Council Bridge Assessment Programme (Work Package 9)</p> <p>Contract Duration: 2 September 2009 for 22 weeks</p> <p>Estimated Costs: £80,000</p>	<p>JMP Consultants Ltd, Glasgow</p> <p>£74,522.00</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Aecom Ltd, Glasgow; Atkins Ltd, Glasgow; Colin Buchanan & Partners, Edinburgh; Dumfries & Galloway Council, Dumfries; Ove Arup & Partners, West Lothian; and Waterman Civils Ltd, Edinburgh.</p> <p><u>Offers Received in Ascending Order:-</u> £87,047.00; £94,595.00; £104,480.00; £108,249.00; £120,602.00; and £133,729.68.</p>
<p>*2 Bridge Assessment Programme (Work Package 9) (Bridge Assessment Review)</p> <p>Contract Duration: 2 September 2009 for 27 weeks</p> <p>Estimated Costs: £10,000</p>	<p>Waterman Civils Ltd, Edinburgh</p> <p>£8,850.00</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Aecom Ltd, Glasgow; Atkins Ltd, Glasgow; Colin Buchanan & Partners, Edinburgh; Dumfries & Galloway Council, Dumfries; and Ove Arup & Partners, West Lothian.</p> <p><u>Offers Received in Ascending Order:-</u> £9,910.00; £10,775.00; £15,000.00; £18,885.15; and £23,472.00.</p>
<p>Kyle Court, Galston</p> <p>Contract Duration: 3 months</p> <p>Estimated Costs: £44,000</p>	<p>Alistair Dick Contracts, Darvel</p> <p>£42,644.99</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Ayrshire Construction Ltd, Auchinleck; G&D Cunningham Ltd, Galston; Hamilton Tarmac, Hurlford; Kyle Tarmacadam, Shewalton; McGivney Construction Ltd, Kilmarnock; and W Dick & Sons, Darvel.</p> <p><u>Offers Received in Ascending Order:-</u> £45,841.70; £49,962.00; £51,216.12; £57,073.50; £57,083.00; and £59,338.00.</p>
<p>New Cumnock, Mossmark Area - Lighting Replacement</p> <p>Contract Duration: 8 weeks</p> <p>Estimated Costs: £31,000</p>	<p>Lightways (Contracts) Ltd, Falkirk</p> <p>£19,741.29</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Balfour Beatty Utilities, Cumbernauld; Centre Great 1991 Ltd, Ayr; John McGeady Ltd, Glasgow; Lightsource Services Ltd, Kirkcaldy; and McGivney Construction Ltd, Kilmarnock.</p> <p><u>Offers Received in Ascending Order:-</u> £23,974.00; £24,568.00; £28,914.53; £31,513.00 and £38,776.31.</p>

*2 Please note that the tender was a mini tender issued under Roads Division Framework Agreement and that there is a 50% quality element in the evaluation of tenders.

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>*³ Supply of Rock Salt</p> <p>Contract Duration: one year until 30 September 2010 with a further one year extension option</p> <p>Estimated Costs: Schedule of Rates</p>	<p>Irish Salt Mining and Exploration Co Ltd, t/a Salt Sales Co, Co Antrim</p> <p>Schedule of Rates</p>	<p><u>Other Contractors in Alphabetical Order:</u>- Peacock Salt & Company Ltd, Ayr.</p> <p><u>Offers Received in Ascending Order:</u>- One offer received on a Schedule of Rates basis.</p>

1.3 LEISURE

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>*⁴ Restoration Works to 2 No Crypts at Hans Hamilton Tomb, Dunlop and the James Boswell Mausoleum, Auchinleck</p> <p>Contract Duration: September to October 2009</p> <p>Estimated Costs: £120,000</p>	<p>Hunter & Clark Ltd, Glasgow</p> <p>£112,139.88</p>	<p><u>Other Contractors in Alphabetical Order:</u>- Barr Ltd, Paisley; CBC Ltd, Glasgow; and Quadriga Concepts Ltd, Cheshire.</p> <p><u>Offers Received in Ascending Order:</u>- £113,571.11; £120,377.28; and £154,850.84.</p>
<p>Stair Cemetery - Boundary Wall Reinstatement</p> <p>Contract Duration: October to November 2009</p> <p>Estimated Costs: £35,000</p>	<p>CBC Glasgow Ltd, Glasgow</p> <p>£19,482.96</p>	<p><u>Other Contractors in Alphabetical Order:</u>- Barr Ltd, Paisley; Hunter & Clark Ltd, Glasgow; Makers UK Ltd, Cumbernauld; Northern Steeplejacks (Edinburgh) Ltd, Midlothian; and W H McClounie, New Cumnock.</p> <p><u>Offers Received in Ascending Order:</u>- £24,991.50; £25,606.88; and £33,366.36.</p> <p>2 tenderers did not submit a tender.</p>

*³ Please note the award criteria was 100% price.

*⁴ This revised figure includes additional works in the sum of £1,495.00 to carry out emergency repair work to "The Jougs" in Kilmaurs.

2. EDUCATIONAL & SOCIAL SERVICES

2.1 EDUCATION SERVICE

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>Re-roofing Works at Stewarton Academy</p> <p>Contract Duration: October to November 2009</p> <p>Estimated Costs: £110,000</p>	<p>Southwest Roofing Services Ltd, Dumfries</p> <p>£67,229.02</p>	<p><u>Other Contractors in Alphabetical Order:</u>- AC Whyte & Co Ltd, Glasgow; DM Roofing & Roughcasting Ltd, Dundonald; Faskin Contracts, Paisley; KG Builders, Ardrossan; and Marley Contract Services Ltd, Bishopbriggs.</p> <p><u>Offers Received in Ascending Order:</u>- £73,742.99; £78,428.80; £82,449.57; £83,269.80; and £87,526.24.</p>
<p>Demolition of Former St Matthews Primary School, MacDonald Drive, Kilmarnock</p> <p>Contract Duration: September to December 2009</p> <p>Estimated Costs: £96,112.75</p>	<p>Burnfield Builders & Demolishers Ltd, Glasgow</p> <p>£58,868.25</p>	<p><u>Other Contractors in Alphabetical Order:</u>- Angus Group Ltd, Kilbarchan; CEP Demolition Ltd, Glasgow; Christie & Son (Metal Merchants) Ltd, Renfrew; J B Black Contracts Ltd, Maybole; and Reigart Contracts Ltd, Coatbridge.</p> <p><u>Offers Received in Ascending Order:</u>- £74,741.36; £82,178.25; £85,618.05; and £124,263.72.</p> <p>One tenderer did not submit a tender.</p>

2. EDUCATIONAL & SOCIAL SERVICES

2.1 SOCIAL SERVICES

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
<p>*⁵ Supply, Installation and Comprehensive Maintenance of Stairlifts</p> <p>Contract Duration: 8 September 2009 for 3 years with an option to extend for a further two one year periods</p> <p>Estimated Costs: £160k per annum</p>	<p>Stannah Lift Services Ltd, Glasgow</p> <p>£33,900 (maintenance only, new lifts spend approx £200,000 per annum)</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Advanced Stairlifts (Scotland) Ltd, Inverkeithing; Clyde Valley Lifts, Edinburgh; Direct Mobility Repairs Ltd, Ayr; Dolphin Stairlifts, Lothianburn; Minivator Limited, Kingswinford; Stairlifts (Scotland) Ltd, Glasgow; and ThyseenKrupp, Glasgow.</p> <p><u>Offers Received in Ascending Order:-</u> £54,062.00; £62,937.00; and £89,115.00.</p> <p>4 tenderers did not submit a tender.</p>
<p>*⁶ Stewarton Townhouse - Alterations and Refurbishment</p> <p>Contract Duration - September 2009 to January 2010</p> <p>Estimated Costs: £337,000</p>	<p>William Skinner & Son, Ayr</p> <p>£351,922.90</p>	<p><u>Other Contractors in Alphabetical Order:-</u> Forbes & Whiteford Ltd, Kilmarnock; Fullwood Holdings Ltd, Stewarton; MITIE Property Services Ltd, Airdrie; ROK, Ayr; and Stewart & Shields Ltd, Helensburgh.</p> <p><u>Offers Received in Ascending Order:-</u> £398,192.83; £410,379.77; £435,645.45; and £466,663.05.</p> <p>One tenderer did not submit a tender.</p>

*⁵ This contract was subject to an evaluation process, the award criteria being; price 60%; and Quality 40%

*⁶ Please note this revised figure includes a saving exercise, the amount of reduction being £41,097 from the original offer of £393,019.90.