

EAST AYRSHIRE COUNCIL

GOVERNANCE AND SCRUTINY COMMITTEE - 23 APRIL 2010

**FINAL MEASUREMENTS ON WORKS CONTRACTS FOR THE PERIOD
1 NOVEMBER 2009 TO 31 MARCH 2010**

Report by the Executive Director of Finance and Corporate Support

1. PURPOSE OF REPORT

- 1.1 The purpose of the report is to provide, for information, details of final measurements for capital works contracts which have been accepted on behalf of the Council for the period from 1 November 2009 to 31 March 2010.

2. PROJECTS AND TENDERS

- 2.1 Final measurements on a number of Council works contracts have now been agreed with the contractors concerned. Details of final measurements for each project, together with explanations of any contract saving/overspend where relevant, are listed in Appendix 1 of the report.

3. FINANCIAL IMPLICATIONS

- 3.1 The cost of the works can be provided from approved budgets.

4. LEGAL IMPLICATIONS

- 4.1 This report is presented in terms of Section 27(4) of the Council's Standing Orders Relating to Contracts.

5. POLICY IMPLICATIONS

- 5.1 Nil.

6. RECOMMENDATIONS

- 6.1 The Committee is asked to note the terms of the report.

Alex McPhee
Executive Director of Finance and Corporate Support

SMcH/FM

7 April 2010

LIST OF BACKGROUND PAPERS – Nil

Any person wishing further information on this report should contact Sharon McHarg, Administrative Officer on Telephone No (01563) 576131.

Implementation Officer: Sharon McHarg, Administrative Officer.

APPENDIX 1

1. CHIEF EXECUTIVE'S OFFICE

1.1 FINANCE AND ASSET MANAGEMENT

Contract Title	Contractor	Original Estimated Costs	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
			Date	Amount			
Electrical & Fire Alarm Upgrade Hillhead Primary School	Mitie Property Services Limited	£127,000.00 (Original Budget Allocation)	15/06/09	£123,223.39	£125,567.27	Overspend £2,343.88	Overspend was due to additional spend against provisional sums and additional electrical & fire alarm works.
Electrical Upgrade & Minor Works Fenwick Primary School	A. Stevely Electrical Contractors Limited	£106,750.00 (Original Budget Allocation)	19/06/09	£81,460.98	£66,669.33	Underspend £14,791.65	Underspend was due to the omission of contingencies and contract instructions.
Kitchen & Counter Renewal Onthank Primary School	Mitie Property Services Limited	No Cost Prepared	15/06/09	£50,350.97	£38,641.40	Underspend £11,709.57	Underspend was due to re-measurement of Works.
Window Replacement & Minor Painterworks Crosshouse Primary School	Thermashied Insulation Limited	£81,200.00 (Original Budget Allocation)	31/07/09	£41,483.25	£36,016.86	Underspend £5,466.39	Underspend was due to the omission of contingencies and contract instructions.

Contract Title	Contractor	Original Estimated Costs	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
			Date	Amount			
DDA Adaptations Greenmill Primary School	Mitie Property Services Limited	£5,648.44	13/08/09	£5,648.44	£5,464.80	Underspend £183.64	Underspend was due to re-measurement of works

2. NEIGHBOURHOOD SERVICES

2.1 ROADS AND TRANSPORTATION

Contract Title	Contractor	Original Estimated Costs	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
			Date	Amount			
EAC Bridge Assessments - Work Package 7 (30 bridges)	JMP Consultants Ltd	£75,000.00	11/12/07	£76,200.00	£83,473.06	Overspend £7,273.06	Overspend was due to extra site testing and structural analysis which was required at a number of bridges in an attempt to determine the maximum capacity of several bridges which were showing assessment failure. There was also additional testing and analysis at one culvert which is 105m long and for which detailed requirements could not be ascertained prior to site inspection. A revision to the parapet assessment standard during the contract also necessitated some additional work.

Contract Title	Contractor	Original Estimated Costs	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
			Date	Amount			
RT/OP/S/09F02 Footway Works, Mauchline & New Cumnock	Ayrshire Construction	£70,589.37	25/06/09	£65,832.15	£65,699.14	Underspend £133.01	Underspend was due to re-measurable works.
RT/OP/S/09F03 Footway Works, Doon Valley	Hamilton Tarmac	£70,204.10	25/05/09	£63,286.00	£62,789.40	Underspend £496.60	Underspend was due to re-measurable works