

## EAST AYRSHIRE

## COMMUNITY PLANNING PARTNERSHIP BOARD: 29 SEPTEMBER 2011

## FINANCE UPDATE

Report by the Executive Director of Finance and Corporate Support,  
East Ayrshire Council**1. PURPOSE OF REPORT**

- 1.1 To advise the Community Planning Partnership (CPP) Board on a range of matters regarding finance in respect of the Community Planning Development Fund.

**2. COMMUNITY PLANNING DEVELOPMENT FUND 2011/12**

- 2.1 The Council has again this year agreed an allocation of £65,000 in 2011/12 for the Community Planning Development Fund (former Challenge Fund).
- 2.2 In addition, as reported at its last meeting, members will recall that £36,000 underspend in 2010/11 was returned to the CPP Board for reallocation, providing a total of £101,000 in the Community Planning Development Fund in 2011/12.
- 2.3 Further to the recommendations agreed by the Board at its meeting on 30 June 2011 as summarised below, an unallocated balance of £56,000 remains in the Community Planning Development Fund in 2011/12.
- **Prince's Trust 'Get Into' Programme: £35,000.** Allocated to part fund delivery of three 'Get Into' programmes for catering/retail involving 45 young people aged 16-25 years, including at least one programme in partnership with the Cook School in Kilmarnock.
  - **Prince's Trust 'Enterprise' Programme: £10,000.** Allocated to part fund delivery of two 'Enterprise' programmes to support 60 young people to explore opportunities for self employment.

The total cost of the above programmes is £137,700, with investment of £92,700 secured by the Prince's Trust from the European Social Fund and a range of Prince's Trust private trusts and foundations.

- 2.4 Proposals to utilise part of these funds are detailed for the Board's consideration at the Appendix to this report. Subject to approval by the Board of these proposals, the unallocated balance in the Community Planning Development Fund in 2011/12 would be £48,000.
- 2.5 To provide further opportunities to facilitate progress towards agreed local outcomes, members will recall that the Community Planning and Partnership Manager has been remitted by the CPP Board to utilise resources from the Community Planning Development Fund to spend up to a maximum of £1,000 on any single item of expenditure to fund partner/partnership related activity linked to the Community Plan/Single Outcome Agreement. There have been no project proposals received to date in this regard.

### **3. RECOMMENDATIONS**

3.1 The Community Planning Partnership Board is requested to:

- i) note the recommendations in respect of the project proposals provided at the Appendix to this report; and
- ii) otherwise, note the content of the report.

**Alex McPhee**  
**Executive Director of Finance and Corporate Support**  
**East Ayrshire Council**  
**20 September 2011**

PROJECT PROPOSALS 2011/12

Project Name	Project Proposal	Requested Finance £	Recommended Allocation 2011/12 £	Comments
<p><b>Funky Bikes</b></p>	<p>The following project proposal relates to match fund requested to purchase specially adapted bicycles to enable people with a disability to access and experience cycling. This initiative will be delivered by East Ayrshire Council's Neighbourhood Services (Leisure Development) in partnership with Educational and Social Services (Social Work).</p> <p><b>'Funky Bikes'</b>: Provision of 4 specially adapted bicycles to enable people with a wide range of mental and physical disabilities to participate in mainstream sporting activity. The 4 bicycles will have different specifications, to accommodate users with a range of different needs:</p> <ul style="list-style-type: none"> <li>• 1x Duo Bicycle (a tandem, for people of all abilities);</li> <li>• 1x Twister Bicycle (2 riders side by side; controlled by 1 or both riders, for people of all abilities); and</li> <li>• 2x Eclipse Bicycles (a rugged tricycle with support accessories to accommodate people with moderate to severe physical disabilities).</li> </ul> <p>The bicycles will be based within the athletics facility at Queens Drive, Kilmarnock, which benefits from fully accessible disabled changing facilities. In addition, the equipment will be utilised at North West Kilmarnock Area Centre and Cumnock Academy. It will also be available for hire, at a nominal charge, to local community/voluntary groups across the authority area. It is anticipated that approximately 200 local residents with a range of physical and mental disabilities will benefit from this initiative. Proposal to purchase 4 specially adapted bicycles to enable people with a disability to access and experience cycling: <b>(£16,500)</b></p> <p><b>Project contributes to Community Planning/SOA priorities and meets the funding criteria.</b></p>	<p>8,000</p>	<p>8,000</p>	<p><b>Recommendation:</b></p> <p>Approval to part fund the purchase of 4 specially adapted bicycles to enable people with a disability to access and experience cycling: 'Funky Bikes' <b>(£8,000)</b>.</p> <p>(The total cost of the above programme is £16,500, with £8,500 match funding provided by East Ayrshire Council Educational and Social Services – Social Work)</p> <ul style="list-style-type: none"> <li>• The project will require to comply with East Ayrshire Council procurement procedures in relation to the purchase of the bicycles.</li> </ul>