



**FAIRER SCOTLAND FUND**  
**BOARD MEETING: 6 MARCH 2008**

**1. PURPOSE OF REPORT**

1.1 To advise the Community Planning Partnership (CPP) Board of the creation, by the Scottish Government, of the Fairer Scotland Fund designed to tackle poverty and deprivation across Scotland.

**2. BACKGROUND**

2.1 The Scottish Government as part of its November 2007 Spending Review announced the creation of the Fairer Scotland Fund, which replaces a number of current programmes and funding streams, namely:

- Community Regeneration Fund (CRF)
- Community Voices Programme (CVP)
- Working For Families (WFF)
- Changing Children’s Service Fund - Social Inclusion element – (CCSF)
- Financial Inclusion Fund (FIF)
- Workforce Plus – New Futures Fund element (NFF) ; and
- More Choices, More Chances (MCMC)

2.2 The Fairer Scotland Fund will be allocated to each Community Planning Partnership to enable partnerships to work together to tackle area based and individual poverty, and to help more people access and sustain employment opportunities.

**3. FAIRER SCOTLAND FUND – FINANCIAL ALLOCATION AND KEY PRINCIPLES**

3.1 The allocation to East Ayrshire Community Planning Partnership from the Fund is as follows:

2008/09 (£m)	2009/10 (£m)	2010/11* (£m)
4.652	4.621	4.589

\* The allocation is ring-fenced for the first two years of the Spending Review period, in order to provide transparency and ensure that all Community Planning Partners can play a part in driving forward the strategic investment of these resources. However, it is envisaged that the ring-fence will be removed in 2010/11 as Single Outcome Agreements are concluded with Community Planning Partnerships.

3.2 The distribution of the Fairer Scotland Fund has been based on the Scottish Index of Multiple Deprivation 2006 (SIMD06), reflecting both concentration of multiple deprivation and patterns of individual deprivation. Although Ministers will want to see evidence of accelerated impact for the most deprived 15% data zones identified within the SIMD06, there will be no requirement to target a set proportion of the allocation for investment only in 15% data zone areas, as under current arrangements.

3.3 **Key principles of the Fund:** the Scottish Government considers the following principles crucial for investment of the Fairer Scotland Fund by Community Planning Partnerships:

- a clear focus on investment to address the causes of poverty, not its symptoms;
  - a strong emphasis placed on making early interventions for vulnerable individuals, families and disadvantaged communities;
  - promotion of joint working between local partners;
  - focused action to improve employability as a key means of tackling poverty; and
  - empowering communities and individuals to influence and inform the decisions made by Community Planning Partnerships.
- 3.4 The Scottish Government will require evidence that these principles are being put into action by local partners and while we will not be required to establish a separate agreement framework for the Fairer Scotland Fund, we will be expected to link our measurement of the impact of the Fund's investment to our Single Outcome Agreement.
- 3.5 **Tackling Poverty: Individuals, Families and Communities:** Investment of the new Fund will follow an outcome-based approach. Community Planning Partnerships are asked to use this additional investment both to promote effective joint working and as a catalyst for galvanising mainstream resources and budgets to create lasting change that will benefit the most disadvantaged communities and people.
- 3.6 Community Planning Partnerships, if they wish, can continue to support any of the effective work carried out as part of previous programmes, where this will contribute to the achievement of agreed outcomes. A strong emphasis should be placed on helping those individual and family groups most affected by poverty across Scotland.
- 3.7 As a consequence, an exercise has been carried out to identify all existing activity funded during 2007/08 from each of the funding strands and each initiative's budget requirements for the first quarter of 2008/09, detailed at the Appendix to the report. To allow full consideration of future programme priorities by the CPP Board, it is proposed that each existing project/initiative should receive its identified first quarter's budget in 2008/09, up to 30 June 2008, and that full reviews of each of the initiatives take place within that first quarter to determine whether they continue to meet the funding requirements and future Community Planning Partnership priorities. Recommendations will then be made to the CPP Board.
- 3.8 The four CRF partner agency 'flagship projects', namely: EASY, Healthy Living Initiative, Recreation Partnership Project and New Sporting Futures, which will become part of the mainstream Council services from 1 April 2008, will also be reviewed to determine how best to deliver the aims and objectives in the future. Significant work has taken place over the last six months to secure elements of mainstream funding for these initiatives. It is proposed that to ensure the continuation of these successful initiatives, the remaining balances of costs, where appropriate, be met from the Fairer Scotland Fund, which will become mainstream funding at the end of 2009/10.
- 3.9 **Managing the Fairer Scotland Fund:** The overall performance management requirements for the new Fund and the specific outcomes to be delivered will require to be included in the new Single Outcome Agreement currently being developed. The Scottish Government would, therefore, like to agree a set of local outcomes and indicators for action to tackle poverty and deprivation in each local authority area over the coming three years.
- 3.10 The Government has now issued the performance management arrangements for the Fairer Scotland Fund. It is anticipated that the financial terms and conditions

will be issued by the Scottish Government in due course. The above documentation will be analysed and reported in detail to the Partnership.

- 3.11 It is proposed that the Council continues its role as Grant Recipient for the Fairer Scotland Fund, unless any other Partner agency is willing to assume this level of responsibility; and that the day to day monitoring of the Fund, including compliance with Scottish Government reporting arrangements, will sit with the Community Planning and Partnership Unit (CPPU).

#### **4. THE WAY AHEAD**

- 4.1 Subject to Board approval of the funding allocations, as detailed at paragraphs 3.7 and 3.8, project reviews will be carried out and recommendations made to a special meeting of the Community Planning Partnership Board to be convened in April 2008 to allow future allocations to be considered. In addition, work will be carried out to identify new programmes which fit with the Fairer Scotland Fund criteria and East Ayrshire Community Plan priorities. It is anticipated that proposals will be prepared for consideration at the special Board meeting to be convened in April 2008 and at the planned meeting scheduled for 26 June 2008.
- 4.2 Financial and performance reporting arrangements for the new Fund will be developed once the Community Planning Partnership Board is in receipt of the terms and conditions of grant. These will be developed by the Community Planning and Partnership Unit in consultation with the Council's Finance and Asset Management section, and presented to the Community Planning Partnership Board for consideration and endorsement.

#### **5. RECOMMENDATIONS**

- 5.1 The Community Planning Partnership Board is asked to:
- i) note the creation of the new Fairer Scotland Fund;
  - ii) ensure continuity and agree to allocate one quarter of existing initiatives' 2008/09 budget requirements;
  - iii) agree to meet the balances for the 'flagship projects', as detailed at the Appendix to the report;
  - iv) agree to convene a special Board meeting to consider future allocations;
  - v) agree to the Council acting as the Grant Recipient for the Fairer Scotland Fund and, as a consequence, that the day to day monitoring of the Fairer Scotland Fund sits with the Community Planning and Partnership Unit; and
  - vi) agree to receive further update reports.

**Fiona Lees**  
**Chief Executive**  
**East Ayrshire Council**  
**4 March 2008**



## FAIRER SCOTLAND FUND

### SUMMARY OF CURRENT ACTIVITY

Budget Information	2008/09 Allocation £
Fairer Scotland Fund	4,652,205

Community Planning Priority	2007/08 Allocation* £	Requested Finance 2008/09 £	Confirmed Allocation April-June 2008 £	Comments
Promoting Community Learning	843,500	590,700	177,650	1 quarter of project budgets confirmed at the CPP Board of 13 December 2007
Improving Opportunities	1,576,815	1,036,500	241,850	1 quarter of project budgets confirmed at the CPP Board of 13 December 2007
Improving Community Safety	412,000	541,000	117,750	1 quarter of project budgets confirmed at the CPP Board of 13 December 2007
Improving Health	434,000	544,000	153,000	1 quarter of project budgets confirmed at the CPP Board of 13 December 2007
Eliminating Poverty	449,600	383,600	110,900	1 quarter of project budgets confirmed at the CPP Board of 13 December 2007
Improving the Environment	554,000	559,000	134,750	1 quarter of project budgets confirmed at the CPP Board of 13 December 2007
Supporting Community Engagement	140,000	164,300	34,300	1 quarter of project budgets confirmed at the CPP Board of 13 December 2007
Core Support	449,000	423,500	111,200	1 quarter of project budgets confirmed at the CPP Board of 13 December 2007
Small Project Development Fund	20,000	TBC	TBC	Allocation to be considered at a future date.
<b>TOTAL</b>	<b>4,878,915</b>	<b>4,242,600</b>	<b>1,081,400</b>	
<b>OVERALL TOTAL</b>	<b>4,878,915</b>	<b>4,652,205</b>	<b>1,081,400</b>	

\* Denotes - 2007/08 allocations relate to key services/projects continuing in 2008/09 only.



**FAIRER SCOTLAND FUND: SUMMARY OF CURRENT ACTIVITY**  
**COMMUNITY PLANNING PRIORITY: PROMOTING COMMUNITY LEARNING**

Key Service / Project	Funding Recipient		2007/08 Allocation	Source of 2007/08 Allocation	Requested Finance 2008/09	FSF Confirmed Allocations for April-June 2008 agreed at CPP Board on 13 December 2007	Links to Scottish Government Priorities	Links to Fairer Scotland Fund Priorities	Comments
	Organisation Type	Lead Department	£		£	£			
Dalmellington Youth Centre (The Zone)	Voluntary Organisation	Educational and Social Services (Community Learning and Development)	68,000	CRF	69,700	17,400	Smarter	Yes	
Ethnic Minority Inclusion	Local Authority	Educational and Social Services (Community Learning and Development)	40,000	CRF	40,000	10,000	Wealthier & Fairer	Yes	
ICT in the Community	Local Authority	Educational and Social Services (Community Learning and Development)	33,500	CRF	0	0	Smarter	N/A	CRF resources allocated in 2007/08 to cover staff costs until November 2007 while the outcome of an external funding bid is awaited. Dedicated project now ended.
<b>Parent Support</b>	<b>Local Authority</b>	<b>Educational and Social Services (Community Support)</b>	<b>31,000</b>	<b>CCSF</b>	<b>31,000</b>	<b>7,750</b>	<b>Smarter / Wealthier &amp; Fairer</b>	<b>Yes</b>	<b>Recommendation: Allocate project's identified first quarter budget for 2008/09</b>
Raising Educational Attainment for Looked After and Accommodated Young People	Local Authority	Educational and Social Services (Schools Support)	150,000	CRF	30,000	30,000	Smarter	Yes	
Transport for Netherthird Nursery and Family Centre	Local Authority	Educational and Social Services (Community Learning and Development)	10,000	CRF	10,000	10,000	Smarter / Wealthier & Fairer	Yes	
Wraparound Early Years Care	Local Authority	Educational and Social Services (Community Learning and Development)	245,000	CRF	250,000	62,500	Smarter / Wealthier & Fairer	Yes	
yipworld.com	Voluntary Organisation	Educational and Social Services (Community Learning and Development)	120,000	CRF	120,000	30,000	Smarter	Yes	
Youth Outreach	Local Authority	Educational and Social Services (Community Learning and Development)	146,000	CRF	40,000	10,000	Smarter	Yes	
<b>TOTAL</b>			<b>843,500</b>		<b>590,700</b>	<b>177,650</b>			

**Key:**  
 CRF - Community Regeneration Fund  
 CCSF - Changing Children's Services Fund



FAIRER SCOTLAND FUND: SUMMARY OF CURRENT ACTIVITY

COMMUNITY PLANNING PRIORITY: IMPROVING OPPORTUNITIES

Key Service / Project	Funding Recipient		2007/08 Allocation £	Source of 2007/08 Allocation	Requested Finance 2008/09 £	FSF Confirmed Allocations for April-June 2008 agreed at CPP Board on 13 December 2007 £	Links to Scottish Government Priorities	Links to Fairer Scotland Fund Priorities	Comments
	Organisation Type	Lead Department							
Auchinleck One Stop Shop (decommitted)	Local Authority	Corporate Support (Planning and Economic Development)	0	CRF	0	0	Wealthier & Fairer / Safer & Stronger	Yes	Project delayed: full underspend of CRF resources declared in 2007/08 and funds reclaimed for re-allocation.
Back to Work Connections	Local Authority	Corporate Support (Planning and Economic Development)	160,000	CRF	154,000	38,500	Smarter / Wealthier & Fairer	Yes	
<b>Working for Families</b>	<b>Local Authority</b>	<b>Corporate Support (Planning and Economic Development)</b>	<b>776,315</b>	<b>WfF</b>	<b>600,000</b>	<b>132,700</b>	<b>Smarter / Wealthier &amp; Fairer</b>	<b>Yes</b>	<b>Recommendation: Allocate project's identified first quarter budget for 2008/09</b>
Coalfield Community Transport	Voluntary Organisation	Neighbourhood Services (Roads and Transportation)	63,500	CRF	63,500	15,900	Safer & Stronger	Yes	
East Ayrshire JobRotation	Local authority	Corporate Support (Planning and Economic Development)	35,000	CRF	71,000	17,750	Smarter / Wealthier and Fairer	Yes	
East Ayrshire Strategy for Youth (EASY)	Statutory Body	Corporate Support (Personnel Services)	112,000	CRF	112,000	28,000	Smarter	Yes	
More Choices: More Chances	Local Authority	Educational and Social Services (Education)	400,000	MCMC	TBC	N/A	Smarter / Wealthier & Fairer	Yes	
<b>New Futures Fund</b>	<b>Local Authority</b>	<b>Corporate Support (Planning and Economic Development)</b>	<b>30,000</b>	<b>NFF</b>	<b>36,000</b>	<b>9,000</b>	<b>Smarter / Wealthier &amp; Fairer</b>	<b>Yes</b>	<b>Recommendation: Allocate project's identified first quarter budget for 2008/09</b>
<b>TOTAL</b>			<b>1,576,815</b>		<b>1,036,500</b>	<b>241,850</b>			

Additional Funding Allocation (CRF underspend resources in 2007/08)

Business Technology Training Centre (BTTC)	Local Authority	Corporate Support (Planning and Economic Development)	2,000	CRF	0	0	Smarter / Wealthier & Fairer	Yes	BTTC is part of the Back to Work Connections project (from 1 April 2008). £2,000 additional allocation in 2007/08 to contribute to the purchase of voice recording equipment.
Supported Employment Service (Job Coach)	Local Authority	Educational and Social Services (Social Work)	8,000	CRF	0	0	Smarter / Wealthier & Fairer	Yes	To allow provision of the Job-coach to continue until March 2008 while the outcome of an external funding bid to expand and develop the service is awaited.

**Key:**  
 CRF - Community Regeneration Fund  
 MCMC - More Choices: More Chances  
 NFF - New Futures Fund  
 WfF - Working for Families



**FAIRER SCOTLAND FUND: SUMMARY OF CURRENT ACTIVITY**  
**COMMUNITY PLANNING PRIORITY: IMPROVING COMMUNITY SAFETY**

Key Service / Project	Funding Recipient		2007/08 Allocation £	Source of 2007/08 Allocation	Requested Finance 2008/09 £	FSF Confirmed Allocations for April-June 2008 agreed at CPP Board on 13 December 2007 £	Links to Scottish Government Priorities	Links to Fairer Scotland Fund Priorities	Comments
	Organisation Type	Lead Department / Partner Organisation							
Additional Police Resources	Strathclyde Police	Strathclyde Police	215,000	CRF	200,000	50,000	Safer & Stronger	Yes	
CCTV	Local Authority	Neighbourhood Services (Housing)	80,000	CRF	150,000	20,000	Safer & Stronger	Yes	
New Sporting Futures	Local Authority	Neighbourhood Services ( Leisure Services)	117,000	CRF	191,000	47,750	Safer & Stronger / Healthier	Yes	Recommendation: Allocate as per Board report, paragraph 3.8
<b>TOTAL</b>			<b>412,000</b>		<b>541,000</b>	<b>117,750</b>			

**Additional Funding Allocation (CRF underspend resources in 2007/08)**

Road Safety Improvements	Local Authority	Neighbourhood Services (Roads and Transportation)	30,000	CRF	0	0	Safer & Stronger	Yes	
Street Lighting	Local Authority	Neighbourhood Services (Roads and Transportation)	92,000	CRF	0	0	Safer & Stronger	Yes	

**Key:**  
 CRF - Community Regeneration Fund



**FAIRER SCOTLAND FUND: SUMMARY OF CURRENT ACTIVITY**

**COMMUNITY PLANNING PRIORITY: IMPROVING HEALTH**

Key Service / Project	Funding Recipient		2007/08 Allocation	Source of 2007/08 Allocation	Requested Finance 2008/09	FSF Confirmed Allocations for April-June 2008 agreed at CPP Board on 13 December 2007	Links to Scottish Government Priorities	Links to Fairer Scotland Fund Priorities	Comments
	Organisation Type	Lead Department	£		£	£			
Addiction Prevention Programme (DIVERT) (decommitted)	Local Authority	Educational and Social Services (Schools Support)	0	CRF	0	0	Healthier/Smarter	Yes	Project confirmed that CRF funding would not be utilised in current year: total CRF resources reclaimed for re-allocation in 2007/08.
Breakfast Clubs	Local Authority	Educational and Social Services (Community Learning and Development)	65,000	CRF	60,000	32,000	Healthier	Yes	Recommendation: Allocate project's identified first quarter budget for 2008/09
Children Learning Health and Supported Play Initiative (CLHASP)	Local Authority	Educational and Social Services	22,000	CCSF	22,000	5,500	Healthier	Yes	Recommendation: Allocate project's identified first quarter budget for 2008/09
Healthy Living Initiative	Local Authority	Neighbourhood Services (Leisure Services)	145,000	CRF	240,000	60,000	Healthier	Yes	Recommendation: Allocate as per Board report, paragraph 3.8
Recreation Partnership Project	Local Authority	Neighbourhood Services (Leisure Services)	135,000	CRF	155,000	38,750	Healthier	Yes	Recommendation: Allocate as per Board paper, paragraph 3.8
Substance Misuse	Local Authority	Educational and Social Services	67,000	CCSF	67,000	16,750	Healthier	Yes	Recommendation: Allocate project's identified first quarter budget for 2008/09
<b>TOTAL</b>			<b>434,000</b>		<b>544,000</b>	<b>153,000</b>			

Key:  
CRF - Community Regeneration Fund



## FAIRER SCOTLAND FUND: SUMMARY OF CURRENT ACTIVITY

### COMMUNITY PLANNING PRIORITY: ELIMINATING POVERTY

Key Service / Project	Funding Recipient		2007/08 Allocation	Source of 2007/08 Allocation	Requested Finance 2008/09	FSF Confirmed Allocations for April-June 2008 agreed at CPP Board on 13 December 2007	Links to Scottish Government Priorities	Links to Fairer Scotland Fund Priorities	Comments
	Organisation Type	Lead Department	£		£	£			
Carer and Young Carer Support	Voluntary Organisation	Educational and Social Services (Social Work)	106,000	CRF	110,000	27,500	Wealthier & Fairer / Healthier	Yes	
Carer and Young Carer Support Evaluation	Voluntary Organisation	Educational and Social Services (Social Work)	0	CRF	20,000	20,000	Wealthier & Fairer / Healthier	Yes	
Citizens' Advice Bureau	Voluntary Organisation	Educational and Social Services (Social Work)	103,600	FIF	103,600	25,900	Wealthier & Fairer	Yes	Recommendation: Allocate project's identified first quarter budget for 2008/09
Cumnock and Doon Valley Credit Union	Voluntary Organisation	Educational and Social Services (Social Work)	50,000	FIF	50,000	12,500	Wealthier & Fairer	Yes	Recommendation: Allocate project's identified first quarter budget for 2008/09
Finance and Development Officer/Admin Worker/Other Staff Costs	Local Authority	Educational and Social Services (Social Work)	140,000	FIF	50,000	12,500	Wealthier & Fairer	Yes	Recommendation: Allocate project's identified first quarter budget for 2008/09
Kilmarnock Credit Union	Voluntary Organisation	Educational and Social Services (Social Work)	50,000	FIF	50,000	12,500	Wealthier & Fairer	Yes	Recommendation: Allocate project's identified first quarter budget for 2008/09
<b>TOTAL</b>			<b>449,600</b>		<b>383,600</b>	<b>110,900</b>			

#### Additional Funding Allocation (CRF underspend resources allocated in 2007/08)

Kilmarnock Shopmobility	Local Authority	Neighbourhood Services (Roads and Transportation)	30,000	CRF	0	0	Wealthier & Fairer / Healthier	Yes	
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**Key:**

CRF - Community Regeneration Fund

FIF - Financial Inclusion Fund



**FAIRER SCOTLAND FUND: SUMMARY OF CURRENT ACTIVITY**

**COMMUNITY PLANNING PRIORITY: IMPROVING THE ENVIRONMENT**

Key Service / Project	Funding Recipient		2007/08 Allocation	Source of 2007/08 Allocation	Requested Finance 2008/09	FSF Confirmed Allocations for April-June 2008 agreed at CPP Board on 13 December 2007	Links to Scottish Government Priorities	Links to Fairer Scotland Fund Priorities	Comments
	Organisation Type	Lead Department	£						
Barony 'A' Frame Restoration Project	Voluntary Organisation	Corporate Support (Planning and Economic Development)	28,000	CRF	0	0	Greener	Yes	Project now complete.
Community Environmental Improvement Action Plans and Projects	Local Authority	Corporate Support (Planning and Economic Development)	250,000	CRF	245,000	61,250	Greener / Safer & Stronger	Yes	
Conservation Area Regeneration Scheme (CARS)	Local Authority	Corporate Support (Planning and Economic Development)	80,000	CRF	100,000	25,000	Greener	Yes	
East Ayrshire Woodlands	Unincorporated Partnership	Corporate Support (Planning and Economic Development)	66,000	CRF	64,000	16,000	Smarter / Greener	Yes	
<b>Environmental Hit Squad</b>	<b>Local Authority</b>	<b>Neighbourhood Services (Housing)</b>	<b>130,000</b>	<b>CRF</b>	<b>150,000</b>	<b>32,500</b>	<b>Greener / Safer &amp; Stronger</b>	<b>N/A</b>	<b>Recommendation: Allocate project's identified first quarter budget for 2008/09</b>
<b>TOTAL</b>			<b>554,000</b>		<b>559,000</b>	<b>134,750</b>			

Key:  
CRF - Community Regeneration Fund



**FAIRER SCOTLAND FUND: SUMMARY OF CURRENT ACTIVITY**

**COMMUNITY PLANNING PRIORITY: SUPPORTING COMMUNITY ENGAGEMENT**

Key Service / Project	Funding Recipient		2007/08 Allocation £	Source of 2007/08 Allocation	Requested Finance 2008/09 £	FSF Confirmed Allocations for April-June 2008 agreed at CPP Board on 13 December 2007 £	Links to Scottish Government Priorities	Links to Fairer Scotland Fund Priorities	Comments
	Organisation Type	Lead Department							
Aspirational Learning	Local Authority	Corporate Support (Personnel Services)	10,000	£9,000 CRF £1,000 CVP	5,000	0	Supporting Community Engagement	Yes	
Coalfield Communities Federation	Independent Organisation	Corporate Support (Community Planning and Partnership Unit)	40,000	CVP	50,450	10,000	Supporting Community Engagement	Yes	
Effective Community Participation, Consultation and Engagement	Local Authority	Corporate Support (Community Planning and Partnership Unit)	13,000	CVP	20,000	5,000	Supporting Community Engagement	Yes	
External Funding and Sustainability Worker	Local Authority	Corporate Support (Planning and Economic Development)	34,000	CRF	35,250	8,800	Safer & Stronger	Yes	
North Federation	Independent Organisation	Corporate Support (Community Planning and Partnership Unit)	43,000	CVP	53,600	10,500	Supporting Community Engagement	Yes	
<b>TOTAL</b>			<b>140,000</b>		<b>164,300</b>	<b>34,300</b>			

**Additional Funding Allocation (CRF underspend resources in 2007/08)**

Aspirational Learning	Local Authority	Corporate Support (Personnel Services)	2,000	CVP	0	0	Supporting Community Engagement	Yes	To support capacity building of representatives on Local Community Planning Forums and the wider community.
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**Key:**  
 CRF - Community Regeneration Fund  
 CVP - Community Voices Programme



**FAIRER SCOTLAND FUND: SUMMARY OF CURRENT ACTIVITY**

**COMMUNITY PLANNING PRIORITY: CORE SUPPORT**

Key Service / Project	Funding Recipient		2007/08 Allocation	Source of 2007/08 Allocation	Requested Finance 2008/09	FSF Confirmed Allocations for April-June 2008 agreed at CPP Board on 13 December 2007	Links to Scottish Government Priorities	Links to Fairer Scotland Fund Priorities	Comments
	Organisation Type	Lead Department	£		£	£			
Administration/Management Fee	Local Authority	Corporate Support, East Ayrshire Council	30,000	CRF	30,000	7,500	Core Support	Yes	
Consultation and Engagement	Local Authority	Corporate Support, East Ayrshire Council	76,000	CRF	69,400	17,400	Core Support	Yes	
Core Support	Local Authority	Corporate Support, East Ayrshire Council	241,000	CRF	232,600	64,600	Core Support	Yes	
Monitoring and Evaluation	Local Authority	Corporate Support, East Ayrshire Council	75,000	CRF	63,400	14,700	Core Support	Yes	
Research Officer	Local Authority	Corporate Support, East Ayrshire Council	27,000	CRF	28,100	7,000	Core Support	Yes	
<b>TOTAL</b>			<b>449,000</b>		<b>423,500</b>	<b>111,200</b>			

Key:  
CRF - Community Regeneration Fund