



## COMMUNITY PLAN ACTION PLAN MID TERM REVIEW

**BOARD MEETING: 11 DECEMBER 2008**

### 1. PURPOSE OF REPORT

- 1.1 To update the Community Planning Partnership (CPP) Board on progress in relation to the Community Plan Action Plan Mid Term Review.

### 2. BACKGROUND

2.1 The Community Plan is recognised by all Partners as the sovereign strategic planning document for the delivery of public services in East Ayrshire over the 12 year period from 2003 to 2015. At the inception of Community Planning in April 2003, Partners gave a commitment to carrying out a review of the Community Plan and related thematic Action Plans on a four-yearly basis. The first such review was implemented over 2006/07, as a result a Community Planning Review Supplement was prepared to complement the Community Plan and a revised set of Action Plans were in place by 1 April 2007.

2.2 In addition, there was a commitment to a mid term review of Action Plans to take cognisance of new and emerging priorities. Action Plans operate for a period of four years, therefore, the next such review requires to be implemented by 1 April 2009.

2.3 In recognition of changing national priorities such as the move to a Community Planning Single Outcome Agreement, the consequent requirement to facilitate reporting arrangements; and of the overlap and duplication across the Action Plans in terms of both actions, outputs and membership of the Action Plan Working Groups, the CPP Board, at its meeting of 26 June 2008, endorsed the proposal to rationalise the current six thematic Action Plans to four as part of the Mid Term Review process. The working titles for the four Action Plans, which will be implemented from 1 April 2009 are as follows:

- Promoting Lifelong Learning
- Delivering Community Regeneration
- Improving Community Safety
- Improving Health and Wellbeing.

### 3. MID TERM REVIEW - PROGRESS TO DATE

- 3.1 Lead Officers are currently considering whether the working titles for the four Action Plans, as detailed at 2.3 above, appropriately reflect the scope and content of the Action Plans. They will be finalised by the end of December 2008.

## **Nominated Lead Officers**

- 3.2 Nominations in respect of Lead Officers for the four thematic Actions Plans have been received, as follows:

<b>Thematic Action Plan</b>	<b>Lead Officer</b>
Promoting Lifelong Learning	Andrew Sutherland, Head of Schools, EAC
Delivering Community Regeneration	Alan Neish, Head of Planning and Economic Development, EAC
Improving Community Safety	Superintendent Douglas Robertson, Strathclyde Police
Improving Health and Wellbeing	Grace Moore, Associate Director of Health Promotion and Equalities, NHS Ayrshire and Arran

- 3.3 The Lead Officers for the four Action Plans, as detailed above, are supported in the process of reviewing and revising the current six Action Plans by the existing Lead Officers, who have, in addition, responsibility for ensuring that the 2008/09 actions are progressed and for preparing the 2008/09 Annual Performance Report.

## **Review and Revision of Thematic Action Plans**

- 3.4 Lead Officers presented verbal updates on progress in respect of the Community Plan Action Plan Mid Term Review to the Joint Officers'/Lead Officers' Group meeting of 4 November 2008.
- 3.5 All Lead Officers reported that good progress is being made and no issues were raised in respect of submitting draft revised Action Plans by the end of January 2009 to allow them to be endorsed by CPP Board Members in March 2009 (arrangements for which will require to be made) for implementation from 1 April 2009.
- 3.6 As agreed by the CPP Board of 26 June 2008, the Improving Community Safety Action Plan 2007-11 will stand, supplemented by a Mid Term Review document to reflect new and emerging priorities, and actions which are no longer prioritised in the local or national context. Good progress was also reported in respect of this Mid Term Review.

## **Lead Officers Meeting**

- 3.7 At the request of Lead Officers, a meeting has been convened on 9 December 2008 to afford the opportunity to discuss and agree where activity/actions, which could arguably be driven forward through more than one theme, should best sit. In particular, the meeting will allow decisions to be taken in respect of where the actions which are currently driven forward through Eliminating Poverty and some actions from Improving Opportunities, such as childcare, should be located.

## **4. RECOMMENDATIONS**

- 4.1 The Community Planning Partnership Board is requested to:
- i) note the nominated Lead Officers in respect of the Community Plan thematic Action Plans from 1 April 2009;

- ii) note the progress in respect of the Community Plan Action Plan Mid Term Review;
- iii) agree to establish a mechanism to sign off the revised Action Plans during March 2009; and
- iv) otherwise note the content of the report.

**Elizabeth Morton**  
**Depute Chief Executive/Executive Director of Corporate Support**  
**East Ayrshire Council**  
**25 November 2008**