

PAPER 5



East Ayrshire CHP  
Interim Performance Report for  
Sub Group Chairs



**This proforma should be completed by lead officers in order to report exceptions to the achievement of planned outputs highlight good performance and manage risk by planning remedial action or improvement activities.**

East Ayrshire CHP

Improving Health and Wellbeing

Lead Officer:  
Reporting Period  
(please circle)

Katie Kelly

October 22<sup>nd</sup> 2009

**1. Detail any significant progress which you would wish to highlight (Refer to relevant aim, action or indicator within Improving Health and Wellbeing Action Plan)**

**Mental Health and Learning Disabilities Partnership**

All four subgroups now identified and membership established:

- Learning Disability – All East Ayrshire and Pan Ayrshire Groups audited and clarity of reporting into and through the MH & LD Partnership being progressed. Action plan will be the PIP along with sustainable models of care. (Aim 3 Actions 3.1,3.2,3.3,3.4,3.5,3.6,3.7)
- Mental Health – Action plan relates to sustainable models of care, the redesign of Community Mental Health Teams. (Aim 1 Action 1.8, Aim 3 Actions 3.1,3.2,3.3,3.4,3.5,3.6,3.7)
- Choose Life – Action plan re-establishes the previous robust multi organisational stakeholder group and identification of key areas to target. Training sub group being established. (Aim 1 Actions 1.7,1.8, Aim 3 Actions 3.1,3.2,3.3,3.4,3.5,3.6,3.7)
- Autistic Spectrum Disorder – First ASD multi agency group being established with an initial input from Glasgow Service – (Aim 3 Actions 3.1,3.2,3.3,3.4,3.5,3.6,3.7)

**Financial Inclusion**

Action 4.1

East Ayrshire Credit Union has seen a 60% increase in membership, which has now risen to over 800, since their relocation earlier this year to high visibility shop front premises in The Foregate, Kilmarnock.

The new premises were formally opened on Wednesday 21 October at 12.00 noon by Nicola Sturgeon, Cabinet Secretary for Health and Wellbeing/Depute First Minister. Ken Tudhope (Chair) and Marie Coyle (Board member and founder) of the Credit

Union and Cllr. Douglas Reid, Leader of the Council/Chair of the Community Planning Partnership also addressed the gathering.

#### Action 4.2

Cumnock and Doon Valley and East Ayrshire Credit Unions are working in partnership with East Ayrshire Council Trading Standards and the UK Government, further to concerns over the practices of some 'loan finder' organisations which charge a large fee to provide individuals with the phone numbers of local agencies. Action is designed to raise the awareness of local people whilst at the same time highlighting the low cost financial services available to people locally.

#### Action 4.7

The Joint Team are currently undertaking pro active benefit take up work, through using Housing Benefit scan information to identify previously unidentified carers and claimants aged 60-65 with full Housing Benefit but no Pension Credit. This is leading to successful follow up action being progressed for over 80% of those identified.

### **Older People**

The Older People Group has met three times and agreed terms of reference and a meeting programme.

The Group has agreed the following priority areas:

- The development of an East Ayrshire Older People Strategy
- The development of integrated day service for older people
- The development of integrated community based intermediate care for older people

The first point will cover all six strands of the Community Care Outcomes Framework and the following two point's link to Action 3.7 (Moving services closer to patients/people who use services).

These would help reduce the number of hospital bed days, linking into Long Term Conditions and facilitate early discharge.

### **GIRFEC (Getting it Right for Every Child)/ IAF( Integrated Assessment Framework)**

Cabinet paper approved the phasing of the roll out of IAF:

- |         |                                       |
|---------|---------------------------------------|
| Phase 1 | Auchinleck; Cumnock, Doon             |
| Phase 2 | St Joseph's; Loudoun; James Hamilton  |
| Phase 3 | Kilmarnock Academy; Grange; Stewarton |

Agreement reached that all child protection cases; pre-birth assessments, children subject to SBR's; children attending CAB will have an integrated assessment.

Training dates set for multi-agency staff.

## **Early Years/Early Intervention**

Mapping of current services underway. Agreement that three priorities should be agreed for progressing, namely:

- Helping children, families and communities secure outcomes themselves
- Using the strength of universal services to deliver preventative and early intervention
- Simplifying and streamlining delivery.

## **Improving Health & Reducing Inequalities**

### 1.1

Provide a range of information, services and activities to promote active living and support the uptake of physical activity across all population groups

Projected Output

- 13,000 young people participating in sport/physical activities per year  
It is anticipated that this target will be exceeded

### 2.1

Target interventions to children, young people, other target groups at risk of obesity and adults at risk of coronary heart disease and cancer

Projected Output

- Receive a minimum of 700 new referrals to the Lifestyle Referral Scheme per annum  
This target will be exceeded

### 2.6

Target interventions that address the health needs of those with sensory impairment, looked after and accommodated young people, prison population, learning disabilities, physical disabilities, homelessness, carers and minority ethnic groups

Projected output

- 2,500 attendances year at school and community based sessions e.g. SOFA and CHAMPS clubs for children and young people with learning disabilities  
This target is likely to be exceeded

## **Rehabilitation and Enablement**

### Aim 3.6:1

Falls and Bone Health sub group has been established and draft action plan developed.

### Aim 3.6:2

Care home group established through long term conditions group to look at anticipatory care planning and falls management

Aim 4.8

Scottish Government funding secured and service modelling being developed to link with communities and local business

Aim 5.1;2

Draft Community rehab model developed, discussions ongoing for pilot sites and opportunities to trial single point of access.

**Alcohol and Drugs Partnership**

**1.5 – Promote awareness of safer alcohol levels and provide information and services across all population groups**

- Alcohol awareness week – 380 employees of East Ayrshire Council entered online quiz
- Staffed public stalls at Tesco supermarkets in Kilmarnock and Auchinleck
- Unstaffed information displays at all Council offices
- Press coverage in Kilmarnock Standard and Cumnock Chronicle
- Launch of children and young people’s alcohol project in Auchinleck academy
- Establishment of young people’s alcohol support service (October 2009)

**Long term Conditions**

All East Ayrshire CHP Practices using SPARRA (Scottish Patients at Risk of Admission and Readmission) data.

SPARRA (Scottish Patients at Risk of Admission and Readmission) information to be forwarded to social work Dept.

East Ayrshire GP Practices forwarding Out of Hours and hospital notification to ADOC and Crosshouse.

**2. Detail actions where the working group has concerns over meeting targets (Refer to relevant aim, action or indicator)**

**Older People**

It should be noted that there is a contradiction in the baseline and direction between Action 3.3 and the SOA indicator relating to the level of support received by carers. The target should in fact reflect the SOA indicator referring to an ‘increase in the number of carers receiving ongoing support to 6,500 by 2011’.

## **Improving Health and Reducing Inequalities**

### 2.4

Target programmes to prevent unintended teenage pregnancies in areas with the highest levels

#### Projected Output

- Roll out of TOTS programme to schools in all areas with high levels of teenage pregnancy by 2010 evaluated –

This programme was completed and the Sexual Health Advisory Group is exploring the most appropriate method of evaluation. However, the school nursing team is unable to continue with this work due to other commitments e.g. swine flu as well as a reduction in capacity with the potential for further reduced capacity as a result of funding being withdrawn. This will have an impact on service delivery, particularly health promotion programmes such as TOTS.

## **Alcohol and Drugs Partnership**

### *Number of drug related hospital patients reduced*

Reported increase in numbers of drug users to 1834 (Hay et al 2009)

Reported figure is however, data from 2006 and therefore does not take into account recent or current developments.

## **3. Detail any planned remedial action or improvement areas (Relate to relevant aim, action or indicator)**

## **Improving Health and Reducing Inequalities**

### 2.4

Reviewing the potential for partners (Education & Community Learning and Development) to deliver the programme.

## **Alcohol and Drugs Partnership**

Development of local recovery action plan in line with Road to Recovery (Scottish Government 2008)

Development of outcomes reporting framework for alcohol and / or drug services

Development of locality community addiction teams (CATS) and primary care addiction teams (PCATS)

#### **4. Provide detail/ performance information on any new or innovative areas of partnership work outwith the scope of the Improving Health and Wellbeing Action Plan or SOA e.g. national or local strategies or drivers**

##### **Mental health and Learning Disabilities Partnership**

The establishment of an Autism specific subgroup is unique to East Ayrshire, recognising that people affected by autism and their families and carers do not easily fit into existing services and there is a need to develop more focussed and specific responses to individual situations.

##### **Older People**

There are several areas of work outwith the scope of the Improving Health and Wellbeing Action Plan/ SOA which are relevant to the Older People Group and will be the subject of further discussion within the Group.

- The ongoing development of a Dementia Strategy for Scotland will have an impact on future models and care in line with changing demographics
- Shifting the Balance of Care Improvement Framework identifies 8 shifting the balance of care improvement areas which are key to the delivery of national and local outcomes and targets
- National Eligibility Criteria for Adult Social Care and Waiting Times for Free Personal and Nursing Care Guidance will create:
  - a clear entitlement for those assessed as needing personal and nursing care, analogous with the NHS;
  - a standard eligibility framework;
  - common assessment processes; and
  - clearly stated target waiting times.
- The Revised National Carers Strategy for Scotland will be published early 2010.

##### **Improving Health and Reducing Inequalities**

The 'Healthy Weight Community' programme in Catrine is being established and two staff have been recruited (Admin & marketing officer – in post, Recreation Partnership Officer – appointed 19/10/09)

##### **Rehabilitation and Enablement**

Work continues to progress around Community Equipment Services. Ayrshire Wide group meeting to discuss opportunities to develop best practice.

**5. Detail any partnership issues or other relevant information including partnership events, good practice, awards etc.**

**Mental health and Learning Disabilities Partnership**

East Ayrshire will be the test site for the Government's Integrated Resource Framework for adults, providing an opportunity to review all partnership resources targeted at specific care groups in order to facilitate improved and more cost effective use of public funds

**Financial Inclusion**

The Department of Work and Pensions with the Scottish government has established a team of Financial Inclusion Champions whose aim is to promote a more inclusive financial landscape. The West of Scotland Champion Aidan Tyrrell will attend the next meeting of the Financial Inclusion Sub Group in December.

**Older People**

The focus of the work of the Older People Group is on shifting the balance of care from hospital and residential care to developing integrated models of care in the community e.g. future use of accommodation in East Ayrshire Community Hospital, Cumnock.

The Annual Older People's Conference will take place on 17<sup>th</sup> November 2009 at the Park Hotel, Kilmarnock. The theme for the event is 'Future Models of Care'. The event will consist of information stalls and a series of presentations happening throughout the day.

The new build Rosebank Resource Centre will open w/b 26<sup>th</sup> October 2009. It is a former residential unit which has been redesigned as a resource centre for older people incorporating a lunch club, day services, and information service (ICT) and allow flexibility for other services.

**Improving Health and Reducing Inequalities**

The Recreation Partnership Service has reached the finals of the Association of Public Service Excellence Awards (APSE) specifically relating to Healthy Communities.

The Recreation Partnership Service which was mainstreamed last year is jointly funded by East Ayrshire Council and NHS Ayrshire and Arran has a clear focus on improving the health and Wellbeing of our local children and young people through our Community Plan. This innovative and evidence based service is also responsible for the highly acclaimed MEND Initiative which has recently reached the finals of the NHS Ayrshire and Arran Awards in the Volunteer of the Year Category. This is a clear expression of a successful partnership in action and raises the national profile of our work together through the CHP.

### **Rehabilitation and Enablement**

Ayrshire& Arran will host the national lead for Falls Management as from December 2009. This post will support the implementation and evaluation of the development of pathways for the prevention and management of Falls and Fragility fractures within the community.

### **Alcohol and Drugs Partnership**

Successful local Alcohol and Drug Partnership stakeholder event held in August 2009 with over 50 partners, stakeholders, and service users. ADP subsequently agreed to establish this event as an annual occurrence.

### **Ayrshire Achieves**

Two of East Ayrshire CHP nominations have made it to the finals of the NHS Ayrshire and Arran awards. They are

- Creativity and Innovation Category- Community Pharmacy training initiative for our Home Carers
- Volunteer of the Year- Janet Gray a parent volunteer with our MEND Initiative

Unfortunately our nomination for the PPF Core group was not successful on this occasion but members were really pleased to be nominated.

The awards ceremony will take place on Wednesday 25 November 2009 in the Park Hotel, Kilmarnock.

### **Care Commission input to CHP**

The Care Commission have expressed an interest in becoming members of some of the CHP Sub groups. Lead officers from our CHP have now been put in touch with officers from the Care Commission to arrange input and attendance. This good practice approach will serve to raise the profile of East Ayrshire CHP on a national basis.

**Signature**

**Katie Kelly**

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**Date**

**23/10/09**

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