

## EAST AYRSHIRE COMMUNITY HEALTH PARTNERSHIP COMMITTEE

2 NOVEMBER 2009

### RESOURCE TRANSFER ALLOCATION

#### 1. PURPOSE

- 1.1 To inform members of the proposed use of resource transfer allocation available to East Ayrshire Council and to request endorsement of this usage.

#### 2. BACKGROUND

- 2.1 The number of NHS elderly mental ill continuing care beds at Cumbrae Lodge was reduced by 15 earlier this year. The resource transfer that followed these beds and is available to East Ayrshire Council for investment in community services is £98,764 per annum.
- 2.2 Prior to the release of this funding, agreement requires to be reached with the NHS on how the resource transfer will be utilised. It has been agreed that within the context of our new partnership arrangements, the potential use of the resource transfer allocation is discussed through the CHP arrangements.
- 2.3 This resource transfer allocation is in relation to older people therefore it was appropriate for this to be tabled via the Older People's Sub Group, who have endorsed the proposal as outlined below

#### 3. PROPOSED USE

- 3.1 East Ayrshire Council proposes to use its resource transfer allocation to purchase care home placements. The money available will allow East Ayrshire to purchase an additional 8 beds in this financial year. This will assist the Council in continuing to achieve the national delayed discharge target of zero delayed discharges over 6 weeks on a month to month basis.
- 3.2 East Ayrshire Council works in partnership with NHS Ayrshire & Arran and North and South Ayrshire Councils in meeting this target. The delayed discharge target is also contained within the single outcome agreement and is therefore one of the targets which the older people's group has responsibility for.
- 3.3 East Ayrshire Council has consistently either exceeded or achieved nationally set targets in relation to delayed discharges and has consistently achieved the zero target for delayed discharges on a month to month basis.

3.4 Over time, the Council has invested significant financial resources to the care home budget in order to maintain the excellent performance in respect of delayed discharges. Budget allocation allows for 700 care home placements to be funded throughout the year. The Council is currently funding 721 placements as a result of continuing to achieve the delayed discharge target. Use of the resource transfer allocation to purchase care home beds will assist the partnership in continuing to achieve the delayed discharge target.

#### **4. CONCLUSION**

4.1 East Ayrshire Council proposes to use its share of the resource transfer allocation transfer monies following the closure of continuing care beds in Cumbrae Lodge, to purchase additional care home capacity. This will assist the Council in partnership with NHS Ayrshire & Arran to continue to meet the zero delayed discharge target.

4.2 The Committee are requested to:-

1. note the content of this report
2. note the endorsement by the Older People's Group
3. endorse the Council's proposed use of these resource transfer monies.

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**Community Care Locality Services**