

EAST AYRSHIRE COMMUNITY HEALTH PARTNERSHIP

COMMITTEE- 31 January 2011

COMMUNITY PLAN FOUR YEARLY REVIEW – ACTION PLANS

Report by Executive Director of Finance and Corporate Support

1. PURPOSE

- 1.1 To present to the CHP Committee for consideration, comment and overall sign off the actions identified to address the agreed Strategic Priorities and Local Outcomes for Improving Health and Wellbeing which will form the work of the CHP from 2011-2015.

2. BACKGROUND

- 2.1 Community Planning Partners have given a commitment to carrying out a review of the Community Plan and related thematic Action Plans on a four-yearly basis. The current Review requires to be carried out over 2010/11 to ensure that an updated Community Plan and revised set of Action Plans are ready for full implementation by 1 April 2011.
- 2.2 A three-stage review process was agreed, summarised as follows:

Stage 1 – January – June 2010

- Review of the Community Plan, including the Vision, Aims, Aspirations, Strategic Priorities and themes. In addition, a review of local and national policy direction and Community Planning operating arrangements and structures will be carried out. **Completed**

Stage 2 – July – December 2010

- Preparation of an updated Community Planning Review Supplement, the development of new thematic Action Plans and a review of the Fairer Scotland Fund. **In progress**

Stage 3 – January – March 2011

- Strategic Environmental Assessment and Equality Impact Assessments carried out;
- Consultation on the proposed actions to address agreed local outcomes and strategic priorities implemented;
- Formal endorsement of the Community Planning Review Supplement and thematic Action Plans achieved; and
- Single Outcome Agreement updated.

3. COMMUNITY PLAN FOUR-YEARLY REVIEW: PROGRESS IN DEVELOPING THE FOUR THEMATIC ACTION PLANS

- 3.1 In East Ayrshire, the Community Plan Four-yearly Review has been identified as the process through which the high level Strategic Priorities and Local Outcomes and, subsequently, the associated workstreams/actions and outputs, will be identified for the period 2011-2015.
- 3.2 The Strategic Priorities and associated Local Outcomes for 2011-2015 were agreed by Council and the Community Planning Partnership (CPP) Board on 24 June 2010 and endorsed by Community Health Partnership Committee on 23 August 2010. Subsequently an outcomes workshop and a number of thematic seminars were convened in August/September/October 2010 for the CHP Community to initiate the process of developing each workstream element of the Action Plan to explicitly demonstrate delivery against the agreed Strategic Priorities and Local Outcomes.
- 3.3 The outcome of this work was submitted to the Community Planning and Partnership Unit during early December 2010. Since that point work has been taken forward to refine actions and ensure that they are 'fit for purpose' to allow for the Strategic Environmental Assessment/Equalities Impact Assessment to be carried out.
- 3.5 The draft actions to be taken forward during 2011-2015 are attached as an appendix to the report

Timescales

- 3.9 To ensure that we have an updated set of Action Plans in place for implementation as of 1 April 2011, it is essential that we meet the timescales set out within the appendix to the report.

4. RECOMMENDATIONS

- 4.1 The CHP Committee is asked to:
- i) consider and comment on the proposed actions to meet the agreed strategic priorities and local outcomes;
 - ii) note the timescale for the completion of the Review;
 - iii) to endorse the content of the Improving Health and Wellbeing Action Plan; and
 - iv) otherwise note the content of the report.

**Adapted from CMT paper
(CHP Facilitator 20 January 2011)**

Appendix 1

Community Plan Four-Yearly Review – Timescales

Action	Lead Responsibility	Timescale
<ul style="list-style-type: none"> • Proposed Actions submitted to EAC Corporate Management Team for consideration, comment and endorsement 	CPPU	12 Jan 2011
<ul style="list-style-type: none"> • Actions to be finalised by 14 January 2011 	Lead Officers	14 Jan 2011
<ul style="list-style-type: none"> • Strategic Environmental Assessment: <ul style="list-style-type: none"> ➢ Report and assessment ➢ Issue Advert to Press ➢ Formal 6 week consultation 	PED PED/CPPU CPPU	Week of 17 Jan Week of 24 Jan 6 week period (31 Jan – 11 March)
<ul style="list-style-type: none"> • Improving Health and Wellbeing Action Plan submitted to CHP Committee for endorsement 	CHP Committee	31 January
<ul style="list-style-type: none"> • Formal Consultation: <ul style="list-style-type: none"> ➢ Strategic Environmental Assessment Partners ➢ Elected Members ➢ Partner Agencies ➢ General Public ➢ Local Community Planning Forums and Equalities Groups 	PED CPPU	5 week period (31 Jan – 11 March)
<ul style="list-style-type: none"> • Draft Community Plan Review Supplement 	CPPU	Jan/Feb 2011
<ul style="list-style-type: none"> • Draft Updated Single Outcome Agreement 	CPPU	Jan/Feb 2011
<ul style="list-style-type: none"> • Equality Impact Assessment 	Key Officers	Feb 2011
<ul style="list-style-type: none"> • Draft Action Plans to CMT for consideration and comment • Updated SOA to CMT for consideration and comment 	CPPU	23 Feb 2011 (Issue 21 Feb)
<ul style="list-style-type: none"> • Formal Consultation Closes: <ul style="list-style-type: none"> ➢ Remedial changes made to Action Plans/SOA ➢ Final Action Plans to CMT for consideration and endorsement 	CPPU	11 March 2011 Weekend of 12/13 March 14 March 2011
<ul style="list-style-type: none"> • Community Plan Review Supplement to CMT for consideration and comment 	CPPU	9 March 2011
<ul style="list-style-type: none"> • CP Action Plans and Updated SOA presented to the CPP Board for consideration. Meeting 17 March 2011 	CPPU	Issue 15 March 2011 CPP Board 17 March 2011

<ul style="list-style-type: none"> • CP Action Plans and Updated SOA presented to Council for consideration and endorsement from a Council perspective 	CPPU	Issue 15 March to pre-agenda Council 23 March 2011
<ul style="list-style-type: none"> • CPP Board overall consideration and endorsement 	CPPU	30 March 2011
<ul style="list-style-type: none"> • Action Plans circulated and issued for implementation 	CPPU	31 March 2011
<ul style="list-style-type: none"> • SOA circulated to Scottish Government for sign off 	CPPU	31 March 2011