



**East Ayrshire CHP
Interim Performance Report for
Sub Group Chairs**



This proforma should be completed by lead officers in order to report exceptions to the achievement of planned outputs, highlight good performance and manage risk by planning remedial action or improvement activities.

Sub Group

Improving Health & Wellbeing

Lead Officer:

Shiona Johnston

Reporting Period:

To 30th June 2011

Reporting Date:

8th August 2011

**1. Detail any significant progress which you would wish to highlight
(Refer to relevant aim, action or indicator)**

Improving Health and Reducing Inequalities

Work stream 1.4 Sexual Health

Action: Increase the awareness and knowledge of the factors which affect sexual health and wellbeing

Progress

Projected Output: Research project to establish attitudes, beliefs and knowledge within Kilmarnock College completed.

A student wide survey was developed in partnership with the college. There was a very good response rate and a full report is being prepared. The college intend to use the information to inform a service development framework for the health and wellbeing of students. The college is also in the process of recruiting several 'Health and Wellbeing' advisors which will address some of the issues raised by the students and any other health concerns they have.

Workstream 5.3 Early Years

(a) Improve joint working and communication across agencies and increase capacity of practitioners working within early years

- **16** practitioners across early years/education, social work services and health have been trained as trainers to deliver the Solihull Approach 2 day foundation course
- To the end of May 2011, **108** staff across early years/education, social work services and health have been trained in the Solihull Approach. Of the 108 staff, 6 staff have either moved onto new posts outwith East Ayrshire or Ayrshire and Arran or have retired.

(b) Review and monitor the impact of the Solihull Model on the effectiveness of joint working and practice.

- To the end of May 2011, 68 staff have been trained in the use of the Rickter Scale.

(c) Increase positive parenting skills across the East Ayrshire area

- Some practitioners trained in Rickter have started to use the assessment and evaluation process.

(d) Further develop a nurture approach in a child's early years

- Practitioners in the 5 x nursery and family centres have been trained in the nurture approach

Mental Health & Learning Disabilities Partnership

- Partnership in Practice Agreement now finalised and agreed through cabinet. Now in circulation.
- Some actions identified in the IRF Report now implemented:
 - Joint budget for Mental Health responses now implemented with team managers
 - Staff made available for the IRF Implementation team
 - Staff identified for focussed reviews.

Alcohol & Drugs Partnership

LOCAL OUTCOME 2 - ALCOHOL AND DRUG RELATED HARM REDUCED

Implement Substance Misuse Education aligned to Curriculum for Excellence in all educational establishments

Development of resource for P1-3 and P4-5, "The Pennycross Ponies"

Develop a Recovery Oriented System of Care suitable for East Ayrshire's needs

Recovery Oriented system of care developed which will inform commissioning in East Ayrshire

90 service users consulted to date on expectations for service provision

Provide easy access to and information about a wide variety of support and recovery options for people with alcohol and/or drug problems

Directory of services produced that includes national as well as local resources.

Financial Inclusion

Workstream 3.1

Action (a)

With regard to ensuring that all new carers registering with them are provided with a benefits check, the **Carers Centre** provided a total of 281 new carers with benefits checks during the period 1 April to 30 June 2011, with this significantly high number being largely due to the success of ongoing GP practice initiatives to find 'hidden carers'.

Action (b)

During the period 1 April to 30 June, the **Carers Centre** have provided 42 young carers who are not in education, employment or training, with support and assistance.

Action (f)

CAB continues to undertake benefit checks and other associated activities in order to achieve income maximisation for service users. Significant progress in this context has been made during the period 1 April to 30 June 2011, during which time, total financial gains achieved for service users was £1,690,137, a position which if maintained, will result in an annual income maximisation outcome figure significantly in excess of the Projected Annual Output.

Workstream 3.2

Action (e)

With regard to provision of information on Credit Union financial products and services, during the last quarter, **East Ayrshire Credit Union** undertook outreach work within NW Area Centre over a two week period, during which Credit Union personnel set up an information stand for provision of information to Centre service users.

EACU also attended the annual EAC Tenants and Residents Conference at Council HQ, at which similar information was made available to Participants.

In relation to work with junior savers, **EACU** has commenced a savings project with Annanhill Primary and has also completed preparatory work which will facilitate commencement of a similar project with St Joseph's Secondary when school term begins again in August.

Older People – Reshaping Care

The CHP Committee in April tasked the Adult Officer Locality Group with the responsibility for the implementation of the Reshaping Care Programme, and the development of a joint commissioning plan. This will be taken forward through the Adult and Older People sub group. The sub group have also developed an implementation plan which reflects the Change fund resource within the workstreams of the Reshaping Care Programme Model.

East Ayrshire has agreed two locality hubs for Intermediate Rehabilitation and Enablement Services. The Cumnock hub will be within East Ayrshire Community Hospital, with options for the Kilmarnock hub accommodation still being considered. Access to the services aligned within the hubs will be through a Single Point of Contact, with a job description being developed for a fixed term project manager post to provide the leadership and co-ordination required to operationalise these hubs. The development of the hubs is an incremental process within the programme, which will have influence across the programme model.

A project leads meeting was held on 13th July, to outline the key projects within each of the workstreams funded through the change fund, alongside clarification of the roles and responsibilities of the project leads. Each of the project leads have now completed the agreed financial templates, and will be informed of the level of funding apportioned to their proposal for this financial year.

**2. Detail actions where the working group has concerns over meeting targets
(Refer to relevant aim, action or indicator)**

Improving Health and Reducing Inequalities

Work stream 3.3 Improving the health and wellbeing of vulnerable groups

Action: Provide anticipatory care interventions for the most vulnerable groups

Projected Output: 'Keepwell' health checks delivered for:

- a. 0 -20% most deprived communities - Patients aged 40 – 64 years
- b. People with a learning disability
- c. Homeless population aged 35 – 64 years

Update

The 0-20% data-zone approach has still to be agreed by the Scottish Government and people with a learning disability will not be actively targeted. They will be included if they meet the core Programme criteria however they will not be a specific vulnerable group which the programme will specifically target. People experiencing homelessness will continue to be targeted.

Mental Health & Learning Disabilities Partnership

- Promotion of good physical health for people affected by mental ill health -9 out of 15 GP practices returned information about screening for patients on the SMI register.
- There have been challenges identifying a lead for autism within NHS due to the diverse makeup of the client group.

**3. Detail any planned remedial action or improvement areas
(Relate to relevant aim, action or indicator)**

Mental Health & Learning Disabilities Partnership

- Proactive follow up of identified patients with overdue screening.
- Further attempts will be made to engage GPs.
- Post being recruited into which will have autism lead.

4. Provide detail/ performance information on any new or innovative areas of partnership work outwith the scope of the Improving Health and Wellbeing Action Plan or SOA e.g. national or local strategies or drivers

Improving Health and Reducing Inequalities

The NHS A&A Sexual Health Programme Board has recently established a Teenage Pregnancy Sub Group. This group is multi agency and initially will examine teenage pregnancy data and current approach to teenage pregnancy. The East Ayrshire Children's OLG will be given regular updates on the work plan of the group.

A guidance document "Sexual Health and Relationships Guidance for all agencies who support Young People" has been produced by NHS A&A Public Health Department & East Ayrshire's Health & Wellbeing coordinator. The purpose of these guidelines is to provide a framework to enable all staff, irrespective of employing organisation, which provides support and care to children, young people and families, to contribute effectively to the sexual health, relationship development and well-being of those children and young people. The guidelines are a measured and considered response which does not aim to encourage sexual activity amongst young people, but rather provides a framework from which young people can make positive informed choices regarding their health and wellbeing.

Mental Health & Learning Disabilities Partnership

Processes for Joint Annual Reviews of SMI patients have been further developed to reduce duplication and ensure a more person centred approach.

Alcohol & Drugs Partnership

Due to reorganisation and realignment of budgets, East Ayrshire ADP has identified an additional resource for 2011/12 which will be used to support users, their families and carers move from drug use into recovery in order to enable them to move-on from their problem drug use towards a drug-free life and become an active and contributing member of society.

5. Detail any partnership issues or other relevant information

Older People – Reshaping Care

Both the Third Sector Interface and the Independent Sector have agreed to be integrated in to the CHP structure in order to ensure full engagement in the reshaping care programme as it develops locally. Both sectors are now full members of the CHP forum and of the executive Reshaping Care programme group.

The East Ayrshire Partnership is progressing to develop the Older People Strategy that fully incorporates the Reshaping Care for Older People Programme and associated Change Fund agenda. This will be supported by a 10 year joint commissioning plan for older people as required by the government.

Signature

Shiona Johnston on behalf of CHP Lead Officers

Date

8.08.11
