

COMMUNITY PLANNING PARTNERSHIP

PROJECT BRIEF

TITLE:	Alcohol and Drugs – Mapping Spend
LEAD OFFICER:	Eddie Fraser, Chair of East Ayrshire Alcohol and Drugs Partnership
DATE PREPARED:	April 2011

Background information – *why?*

The Alcohol and Drug Partnership (ADP) works to reduce the harmful effects of alcohol and drug misuse on service users, families and communities. The remit of the ADP is to work in partnership to deliver key actions and outcomes within the Improving Health and Wellbeing Action Plan of the Community Plan, the Children and Young People's Services Plan and the Improving Community Safety Plan within the Single Outcome Agreement.

The Alcohol and Drugs Pledge 2008-2010 committed Community Planning Partners to actively address issues relating to alcohol and drugs. This pledge, whilst recognising the need to support those currently experiencing problems in relation to drug and alcohol use emphasises the need to reduce the subsequent impact of alcohol and drug problems by adopting a preventative focus. In ensuring structured activity within the framework of the pledge, an action plan was developed. With the ethos of prevention/education, much activity has focussed on children and young people.

The Community Planning Partnership agreed that there an increased focus would be beneficial in a number of areas over the period 2011-15. Included in this was an agreement to focus on alcohol and drugs, the costs associated with (in terms of direct delivery and also on universal services), and the overall impact of the misuse of alcohol and drugs on individuals, families and communities. In this regard, the ADP has been asked to lead on this area of work and report progress back to a future CPP Board meeting.

Stakeholders – *who?*

- Community Planning Partners.
- Service Users
- Communities

Key Officers

- Members of the Alcohol and Drugs Partnership
- Community Planning Partners (NHS, EAC, Police, Fire and Rescue, Voluntary Sector)
- Public Health NHS Ayrshire and Arran
- Finance Services (EAC and NHS Ayrshire and Arran)
- Other key stakeholder/service delivery agents as required.

Objectives and activities – *what?*

- Identify activities related to alcohol and drugs across Council Services and Partner Organisation and the outputs and outcomes of this work.
- Identify the amount of spend on alcohol and drugs services across the Council and Partner Organisations.

- Identify the cost associated with alcohol and drugs misuse on universal services.
- Identify future spend proposals to tackle the local alcohol and drugs agenda.

Benefits

- A clear understanding of the resources being directed to addressing the misuse of alcohol and drugs.
- Identifying a link between resources and outcomes.

Timescales

- Start date June 2011
- Interim report November 2011
- Final report January 2012

Risks / Issues

- Need to ensure that all partners are involved and that all information required is provided.

What needs to happen next?

- Identification of key officers to participate in the working group.
- Development of a project plan which sets out defined timescales, stages and responsibilities in relation to achieving the objectives set out within this project plan.

Reporting Arrangements

- Routine reporting will be to the ADP, with the final report submitted to the CPP Board in January 2012.