

**EAST AYRSHIRE COUNCIL**

**CENTRAL SOUTH LOCAL GRANTS COMMITTEE – 9 NOVEMBER 2010**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2010/2011**

**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Executive Director of Corporate Support**

<b>ANNUAL BUDGET 2010/2011</b>	<b>£51,536.00</b>
<b>LESS SPEND TO DATE</b>	<b>£1,964.51</b>
<b>PLUS MONIES RETURNED</b>	<b>£1,135.27</b>
<b>BALANCE REMAINING</b>	<b>£50,706.76</b>

<b>CATEGORY</b>	<b>SPEND TO DATE (£)</b>	<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)</b>
Art and Cultural	0.00	0.00
Community Association	0.00	0.00
Community Councils	0.00	550.00
Community Safety	0.00	0.00
Disability	0.00	0.00
Early Education and Childcare	720.00	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	870.00	1,050.00
Older People	35.00	74.87
Social Inclusion	0.00	0.00
Sport	0.00	0.00
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	339.51	0.00
Young People	0.00	0.00
<b>TOTAL</b>	<b>£1,964.51</b>	<b>£1,674.87</b>

<b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b>	<b>£49,031.89</b>
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2 November 2010

JM/SW