

**EAST AYRSHIRE COUNCIL**

**CENTRAL SOUTH LOCAL GRANTS COMMITTEE - 10 NOVEMBER 2009**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2009/2010**

**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Executive Director of Corporate Support**

<b>ANNUAL BUDGET 2009/2010</b>	<b>£50,535.00</b>
<b>PLUS REMAINING BALANCE FROM PREVIOUS FINANCIAL YEAR (this can only be accessed if 09/10 budget is fully expended)</b>	<b>£5,587.69</b>
<b>LESS SPEND TO DATE</b>	<b>£17,774.02</b>
<b>PLUS MONIES RETURNED</b>	<b>£302.42</b>
<b>BALANCE REMAINING</b>	<b>£38,651.09</b>

<b>CATEGORY</b>	<b>SPEND TO DATE (£)</b>	<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)</b>
Art and Cultural	0.00	675.00
Community Association	1,355.00	0.00
Community Councils	1450.00	0.00
Community Safety	0.00	0.00
Disability	1,867.43	1,120.00
Early Education and Childcare	0.00	563.75
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	3,233.93	2,912.91
Older People	3,925.16	338.00
Social Inclusion	4,372.50	0.00
Sport	1,170.00	1,224.30
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	400.00	0.00
<b>TOTAL</b>	<b>£17,774.02</b>	<b>£6,833.96</b>

<b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b>	<b>£31,817.13</b>
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