



East Ayrshire  
COUNCIL

**For official use only**

Organisation  
Kilmarnock Photographic Club

Reference Number  
CG4386

# grant assessment form

## 1 Aims and objectives of the organisation

To promote the art and practice of photography in all forms with the exception of commercial photography.

## 2 Purpose of the grant (including breakdown of costs)

To purchase laptop computer and digital projector to for use by members and speakers at club nights. The laptop will also be used to develop the club's website.

Laptop     £400  
Projector   £2100  
**Total       £2500**

3a How many people are on the organisation's Management Committee? 9

3b What is the organisation's total membership? 20

3c How many members usually attend the organisation's meetings or events? 15 - 20

3d How many members of the organisation would benefit from the grant? 20

3e How many members of the community would benefit from the grant? N/A

## 4 How will the grant :- (a) develop the organisation; or

It will enable them to use the latest photographic technology.

## (b) benefit the local community.

The club used to display their work locally before the Dick Institute reduced exhibition space and would like to work towards exhibiting in future. They are currently developing a website which may facilitate the display of members' work which could be accessed by local community.

All questions on this form must be completed

5	<b>Total cost of project</b>		<b>£2500</b>
	<b>Amount of grant requested</b>		<b>£2250</b>
	<b>Bank Balance(s)</b>	<b>Date</b> 14/8/09	<b>£1665</b>
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b>	
<b>Value of any other financial assets</b>		<b>Date</b>	<b>£</b>
<b>Name of other funding sources</b>			
None			
<b>Amount and date of grant</b>			
<b>£</b>		<b>Date</b>	

6	<b>If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?</b>
	The funds are set aside for payment of a programme of guest lecturers and while more income can be expected.  They have also set aside £300 to cover the cost of purchasing photo-editing software.

7	<b>Recommendation</b>	
	<b>Support</b>	√
	<b>Refuse</b>	
	<b>Defer</b>	
	<b>Amount Recommended</b>	<b>£2137.50</b> (£2250 less other areas outwith EA £112.50 = £2137.50)
<b>Reason for recommendation</b>		
This grant would enable the club to modernise their equipment and enable them to exploit the potential of the web to exhibit their work.		
The amount recommended has been reduced due to members residing outwith East Ayrshire.		
Management Risk Ranking	L √ / M / H	Child Protection Risk Ranking L √ / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a <b>HIGH</b> ranking are not recommended for support

8	<b>If there are any revenue implications how will they be met in future years?</b>
	Maintenance after warranty period but the club budget conservatively and should easily absorb these costs.

9	<b>Does the project represent value for money?</b>	Yes√	No

10	<b>Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)</b>

+

		<b>Nos</b>	<b>Amount</b>	<b>%</b>
Northern Local Grants Committee		<b>4</b>	<b>£450</b>	<b>20%</b>
Central North Local Grants Committee		<b>9</b>	<b>£1012.50</b>	<b>45%</b>
Central South Local Grants Committee		<b>6</b>	<b>£675</b>	<b>30%</b>
Southern Local Grants Committee	Cumnock Area			
	Doon Valley			
Other areas outwith EA		<b>1</b>	<b>£112.50</b>	<b>5%</b>
Method of Division				

**All questions on this form must be completed**