



# grant assessment form

**1 Aims and objectives of the organisation**

To provide social interaction and activities for young people and adults with a learning disability within Kilmarnock and Loudoun area of East Ayrshire in furtherance of the objectives of Kilmarnock Branch Enable - Scotland.

**2 Purpose of the grant (including breakdown of costs)**

To provide for the costs of:	
Transport for weekly meetings;	£1,500.00
Contribution to Easter visit to Ireland of entrance fees/food;	£2,000.00
Transport	£2,500.00
Total	£6000.00

**3a How many people are on the organisation's Management Committee?** 5

**3b What is the organisation's total membership?** 19

**3c How many members usually attend the organisation's meetings or events?** 16

**3d How many members of the organisation would benefit from the grant?** 19

**3e How many members of the community would benefit from the grant?** 19+

**4 How will the grant :-  
(a) develop the organisation; or**

**(b) benefit the local community.**

1. Grant will allow the Group to meet on a regular basis therefore, providing a regular social meeting space.
2. Allow Group to take and provide a break for its members and respite for family carers.

5	<b>Total cost of project</b>		£ 6,000.00
	<b>Amount of grant requested</b>		£ 3,500.00
	<b>Bank Balance(s)</b>	<b>Date</b> 24 <sup>th</sup> July 2009	£ 503.78
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b>	<b>£</b>
<b>Value of any other financial assets</b>		<b>Date</b> N/A	<b>£</b>
<b>Name of other funding sources</b>			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Existing bank balance is ringfenced for running costs for Group. Balance of Project will be paid from members own personal contributions.

7 **Recommendation**

Support

Refuse

Defer

Amount £ 3500

**Recommended**

**Reason for recommendation**

Few dedicated facilities exist for those with additional support needs, any social activities greatly relieve the workload of Carers and give much needed respite and opportunities for social interaction.

Management Risk Ranking <u>  </u> / M / H	Child Protection Risk Ranking <u>  </u> / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a <b>HIGH</b> ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes  No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	7	£1260	36
Central North Local Grants Committee ( <b>Wards 2 &amp; 4</b> )	6	£1120	32
Central South Local Grants Committee ( <b>Wards 3 &amp; 5</b> )	6	£1120	32
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division			

**All questions on this form must be completed**