



grant assessment form

1 Aims and objectives of the organisation

The aim of Kilmarnock Volleyball Club is to promote and encourage participants in volleyball by:

- Providing opportunities to participate in volleyball competitions
- Developing the skills of volleyball in a supportive manner
- Offering opportunities for socialising
- Providing and encourage volleyball development in a safe and friendly environment.

In addition the club seeks to participate, to a high standard in national competition and produce players with the potential to represent Scotland and Great Britain at Junior and Senior Level.

2 Purpose of the grant (including breakdown of costs)

The purpose of this grant is to assist the club with the cost of hall hire for training and games due to the increase in the cost of lets for St Joseph's Leisure Centre.

Break Down of Cost:

Cost of Lets for Training:	£2450
Cost of Lets for National League Matches:	£1225
Scottish Cup and National Play Offs:	£ 1225
Total Cost:	£4900

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 24

3c How many members usually attend the organisation's meetings or events? 18

3d How many members of the organisation would benefit from the grant? 11

3e How many members of the community would benefit from the grant? N/A

4 How will the grant :- (a) develop the organisation; or

The grant will provide the organisation with the essential funds to hold training sessions, national league matches and national play offs.

(b) benefit the local community.

Provide the community the opportunity to participate in the sport of volleyball in a safe and friendly environment.

5	Total cost of project		£ 4900
	Amount of grant requested		£ 3710
	Bank Balance(s)	Date 17 August 2009	£ 1456.12
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£ N/A
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Public Liability Insurance, National League Entry and Affiliation, National Cup Entry, Player Registration, coach registration and additional running cost and charges.

7 **Recommendation**

Support	Yes
Refuse	
Defer	
Amount	£1706.60
Recommended	

Reason for recommendation

The club is the only volleyball club in East Ayrshire and provide an excellent opportunity for children/ young people and adults to participate and excel in the sport. However only £1706.60 should be awarded to the organisation due to only 46% of the member residing in East Ayrshire and this should be pending on confirmation of registration with Disclosure Scotland, CRBS or umbrella body

Management Risk Ranking L√ / M / H	Child Protection Risk Ranking L / M√ / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

The club will continue to fund raise and apply for more local grants. They are also considering moving venue but are reluctant to move from Kilmarnock.

9 **Does the project represent value for money?**

Yes	No
------------	-----------

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	3	£482.30	13
Central North Local Grants Committee			
Central South Local Grants Committee	8	£1224.30	33
Southern Local Grants Committee			
Other areas outwith EA	13	£2003.40	54
Method of Division			

All questions on this form must be completed