

EAST AYRSHIRE COUNCIL

CENTRAL SOUTH LOCAL GRANTS COMMITTEE - 12 NOVEMBER 2008

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2008/2009

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2008/2009	£49,064.00
PLUS REMAINING BALANCE FROM PREVIOUS FINANCIAL YEAR (this can only be accessed if 08/09 budget is fully expended)	£24,762.37
LESS SPEND TO DATE	£17,350.36
PLUS MONIES RETURNED	£1,325.77
BALANCE REMAINING	£57,801.78

CATEGORY	SPEND TO DATE (£)	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)
Art and Cultural	1,705.25	210.00
Community Association	0.00	10,000.00
Community Councils	0.00	500.00
Community Safety	0.00	0.00
Disability	0.00	1,500.00
Early Education and Childcare	0.00	7,795.34
Economic Development	0.00	0.00
Environmental	1,137.71	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	120.74
Leisure Activities	1,714.97	2,965.00
Older People	1,269.37	1,390.20
Social Inclusion	5,300.00	236.95
Sport	2,340.06	0.00
Tenants/Residents Groups	2,150.07	0.00
Unemployment	0.00	0.00
Women's Issues	710.38	0.00
Young People	1,022.55	0.00
TOTAL	17,350.36	£24,718.23

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£33,083.55
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5 November 2008
JM/FM