



East Ayrshire
COUNCIL

For official use only

Organisation
Bellfield After School
Care Ltd

Reference Number
CG4082

grant assessment form

1 Aims and objectives of the organisation

Bellfield After School Care Ltd provide affordable child care for families within the Bellfield, Shortlees and Riccarton areas of East Ayrshire. It allows parents on restricted incomes to take up work or education opportunities. Age group taken in by Bellfield After School Care is 4 ½ - 16 years.

2 Purpose of the grant (including breakdown of costs)

The grant is to provide Autumn and Easter outings.

October session outings 13th – 20th October 2008 – Includes cinema visit, soft play, Play Space and train trip - £685.00

Easter session 6th – 17th April 2009 – Includes Millport trip, soft play, cinema, Loudoun Castle Park, Ayr beach park - £975.00

Total £1,660.00

3a How many people are on the organisation's Management Committee? 2

Organisation is based on Workers Co-operative.

3b What is the organisation's total membership? 40 children

3c How many members usually attend the organisation's meetings or events? 40

3d How many members of the organisation would benefit from the grant? 40

3e How many members of the community would benefit from the grant? 40+

4 How will the grant :- (a) develop the organisation; or

Allows the organisation to be seen as an attractive and interesting place to allow children to be placed.

(b) benefit the local community.

Allows low income families to access social opportunities for their children.

All questions on this form must be completed

5	Total cost of project		£ 1660.00
	Amount of grant requested		£ 1660.00
	Bank Balance(s)	Date 19 th September 2008 *	£ 451.26
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£ None
Value of any other financial assets		Date	£
Name of other funding sources			
Childcare Strategy Funding.			
Amount and date of grant			
£ 6289.50		Date 2007	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	*September balance shows overdrawn – However group now have funds lodged sufficient to carry out their normal programme.

7	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount	£ 1,350.00
Recommended		
Reason for recommendation		
Some of the October activities did not go ahead. i.e. Heads of Ayr trip - £95, Bus Hire - £180, Pirate Petes - £100, making the activities revised total - £375 (£310 less than originally stated at £685). Bellfield charge flat rate £12.00 per day and do not request additional money for outings. Accounts reflect this. Therefore without this money Easter outings will not go ahead.		
Management Risk Ranking <u> </u> / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Child Protection Risk Ranking <u> </u> / M / H Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?

9	Does the project represent value for money?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)
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	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee		£1,350.00	100%
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed