

EAST AYRSHIRE COUNCIL

CENTRAL SOUTH LOCAL GRANTS COMMITTEE SPECIAL MEETING – 24 MAY 2011

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2011/2012

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2011/2012	£53,116.00
LESS SPEND TO DATE	-£0.00
PLUS MONIES RETURNED	+£347.00
BALANCE REMAINING	£53,463.00

CATEGORY	SPEND TO DATE (£)	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)
Art and Cultural	0.00	0.00
Community Association	0.00	0.00
Community Councils	0.00	0.00
Community Safety	0.00	0.00
Disability	0.00	0.00
Early Education and Childcare	0.00	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	0.00	£2,895.84
Older People	0.00	£999.61
Social Inclusion	0.00	0.00
Sport	0.00	£2,772.61
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	0.00	£604.00
TOTAL	£0.00	£7,272.06

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£46,190.94
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17 May 2011
JM/KS