



**East Ayrshire**  
COUNCIL

**For official use only**

Organisation  
Crosshouse Boys Club

Reference Number  
CG4883

# grant assessment form

**1 Aims and objectives of the organisation**

To provide opportunities for youngsters to play football under the laws and regulations of the game at present adopted by the Scottish Youth Football Association, with such alterations or additions which may be made from time to time by the Scottish youth Football Association in relation to rule changes or amendments agreed for tournaments in the United Kingdom or abroad.

**2 Purpose of the grant (including breakdown of costs)**

Purchase 7-a-side goals & security fences to protect Portacabins, which have been vandalised twice in last three months

7-a-side goals - £1428  
Security Fencing - £7630  
Cost of Planning Application - £186  
**Total - £9244**

**3a How many people are on the organisation's Management Committee?** 6

**3b What is the organisation's total membership?** 143

**3c How many members usually attend the organisation's meetings or events?** 143

**3d How many members of the organisation would benefit from the grant?** 143

**3e How many members of the community would benefit from the grant?** N/A

**4 How will the grant :-  
(a) develop the organisation; or**

Goals-Increase capacity of the club  
Fences- To protect the porta-cabins from acts of theft/vandalism

**(b) benefit the local community.**

N/A

**All questions on this form must be completed**

5	<b>Total cost of project</b>		<b>£9244</b>
	<b>Amount of grant requested</b>		<b>£9244</b>
	<b>Bank Balance(s)</b>	<b>Date</b> 6/2/2011	<b>£2661.70</b>
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b> 6/2/11	<b>£392.11</b>
<b>Value of any other financial assets</b>		<b>Date</b>	
<b>Name of other funding sources</b>			
None			
<b>Amount and date of grant</b>			
<b>£</b>		<b>Date</b>	

6	<b>If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?</b>
	Funds are ring fenced for general running costs

7	<b>Recommendation</b>	
	<b>Support</b>	<input checked="" type="checkbox"/>
	<b>Refuse</b>	<input type="checkbox"/>
	<b>Defer</b>	<input type="checkbox"/>
	<b>Amount Recommended</b>	<b>£3700.55 (security fencing) £1,428.00 already awarded for goals.</b>
<b>Reason for recommendation</b>		
<p>The purchase of 7-a-side goals to increase the capacity of the club would have a positive impact on the young people of the community. Due to the cost of the project I would recommend paying 50% of the cost of goals and 50% of the cost of the security fence, which will help protect the portacabins in which the club store equipment. The cost of submitting the planning application has been deducted as it is felt that this should be paid by the club. The amount recommended has been further reduced as 3% of the membership live outwith East Ayrshire. Conditions of grant for the security fence should be that planning consent is confirmed, the group secure funding from other sources for the balance of the project prior to any award being forwarded to the club.</p> <p><b>Updated Position - The Central North and Central South Grants Committee meetings of 31/03/11 awarded £1428 for the goalpost part of the application, and continued the other elements relating to the security fencing and planning permission to a future meeting in order that the Assessing Officer could discuss the project with the Head of Leisure and the group with a view to identifying a more feasible project. The Head of Leisure Services has confirmed that the Council has no funds allocated for a new fence, or for a contribution to a new fence. Although Leisure Services would be agreeable to the erection of a security fence, permission for this has not been requested by the club. A further condition of grant should therefore be that the club confirms that this permission has been granted prior to any monies being released and if deemed appropriate by the Head of Leisure Services, the club may be required to enter into an agreement with the Council. The amount recommended for this portion of the application is £3700.55, which is 50% of the cost of fence less 3% as this the percentage of members who reside outwith East Ayrshire. The recommendation that the no award is made for the cost of the planning application remains. The recommended contributions from Central North and Central South Grants Committees are as detailed in Section 10.</b></p>		
Management Risk Ranking	L√ / M / H	
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking L√ / M / H	
	Applications with a HIGH ranking are not recommended for support	

8	<b>If there are any revenue implications how will they be met in future years?</b>
	No

9	<b>Does the project represent value for money?</b>	Yes√	No
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10	<b>Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)</b>

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee	61	£1578.56	43
Central South Local Grants Committee	77	£1992.61	54
Southern Local Grants Committee			
Other areas outwith EA	5	£129.38	3
Method of Division			

**All questions on this form must be completed**