

EAST AYRSHIRE COUNCIL

CENTRAL SOUTH LOCAL GRANTS COMMITTEE - 20 MAY 2010

LOCAL COMMUNITY GRANTS SCHEME - FINANCIAL ALLOCATION FOR 2010/11

Report by Executive Director of Finance and Corporate Support

1. PURPOSE OF REPORT

- 1.1** The purpose of this report is to advise the Committee of the financial allocation for the Central South Local Grants Committee for the Council's Local Community Grants Scheme for financial year 2010/11.

2. BACKGROUND

- 2.1** Cabinet at its meeting held on 21 April 2010 considered proposals in respect of the distribution of resources for the Council's Local Community Grants Scheme and considered a range of options in respect of a future allocation formula.

3. DISTRIBUTION OF COMMUNITY GRANTS: ALLOCATION METHODOLOGY 2010/11 AND FUTURE YEARS

- 3.1** The overall Local Community Grants budget for 2010/11 is £215,480.00.
- 3.2** Cabinet at its meeting held on 21 April 2010 were advised that it is important that the distribution method for the Local Community Grants Scheme should be evidence based, informed by up to date statistical information and clearly equitable.
- 3.2** The Cabinet agreed to Option 3 as the preferred distribution formula.
- 3.3** This option provides a calculation based on the total population for the local area and a weighting for the population of the 0-15% (x2) and 15-20% (x1) most deprived datazones identified in the Scottish Index of Multiple Deprivation (SIMD) 2009 statistics.
- 3.4** Appendix I provides details of the analysis and allocations for the respective Local Grants Committees, the Central South Local Grants Committee's allocation being £51,536.

4. GRANT SPEND FOR THE LAST FINANCIAL YEAR

- 4.1** A breakdown of Community Grant expenditure for the last financial year is detailed in Appendix II to this report.

5. POLICY IMPLICATIONS

- 5.1** The Local Community Grants Scheme will operate within the policy guidelines as detailed in the Council's procedure document - APB 27 External Funding (January 2003 and updated on 29 March 2010) issued in accordance with the Code of Guidance on Funding External Bodies and Following the Public Pound.

6. COMMUNITY PLANNING IMPLICATIONS

- 6.1** The disbursement of Community Grant to a range of locally based organisations accords with the main themes of the East Ayrshire Community Plan.

- 7. LEGAL/RISK IMPLICATIONS** - None arising directly from this report.

8. FINANCIAL IMPLICATIONS

- 8.1** None arising directly from this report. However, any Community Grant awarded will require to be met from the total financial allocation for 2010/11.

9. RECOMMENDATIONS

- 9.1** The Local Grants Committee is asked:-

- (i) to note the financial allocation to the Local Grants Committees for Community Grants for the financial year 2010/11 detailed at paragraph 3.1 of the report;
- (ii) to note the Central South Local Grants Committee allocation for the financial year 2010/11 is £51,536; and
- (iii) otherwise, to note the contents of the report.

Alex McPhee
Executive Director of Finance and Corporate Support

26 April 2010
JM/SC

LIST OF BACKGROUND PAPERS - Nil

Any person wishing to inspect the background papers relative to this report should contact Jennifer Morrison, Administrative Officer on Tel No (01563) 576139. Any person wishing further information on this report should contact Bill Walkinshaw, Head of Democratic Services on Tel No (01563) 576135.

Implementation Officer; Bill Walkinshaw, Head of Democratic Services

APPENDIX I

Option 3: Revised distribution formula (total population plus weighting for 0-15% and 15-20% most deprived by SIMD 2009)

| Local Area | Total Pop | 0-15% SIMD Pop | x 2 | 15-20% SIMD Pop | Total Points | % | Proposed Allocation 2010/11 | Allocation 2009/2010 | Variance |
|---|------------------|-------------------------------|------------|--------------------------------|-------------------------|------------|--|---------------------------------|-----------------|
| | | | | | | | | | |
| Northern - Wards 1 & 6 | 26,647 | 1,419 | 2,838 | 2,253 | 31,738 | 17.9 | £38,474 | £36,432 | £2,042 |
| Central North - Wards 2 & 4 | 25,411 | 4,522 | 9,044 | 2,408 | 36,863 | 20.7 | £44,688 | £44,096 | £592 |
| Central South - Wards 3 & 5 | 27,710 | 6,040 | 12,080 | 2,722 | 42,512 | 23.9 | £51,536 | £50,535 | £1,001 |
| Southern (Cumnock) - Wards 7 & 8 | 27,886 | 6,668 | 13,336 | 4,271 | 45,493 | 25.6 | £55,150 | £56,500 | -£1,350 |
| Southern (Doon Valley) - Ward 9 | 12,266 | 3,721 | 7,442 | 1,436 | 21,144 | 11.9 | £25,632 | £27,917 | -£2,285 |
| | | | | | | | | | |
| East Ayrshire | 119,920 | | | | 177,750 | 100 | £215,480 | £215,480 | £0 |

Total points/allocation for each Local Area are based on the sum of the shaded figures across the relevant row.

Figures are subject to rounding and allocations calculated by Excel formula using exact percentage rather than rounded figure shown in % column.

APPENDIX II

EAST AYRSHIRE COUNCIL

CENTRAL SOUTH LOCAL GRANTS COMMITTEE

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2009/2010

FINAL POSITION

| | | |
|-----------------------------|--|--------------------|
| ANNUAL BUDGET | £50,530.00 + £1,476.12 (grants returned) = £52,006.12 | |
| CATEGORY | VALUE OF GRANTS PAID IN 2009/2010 | % OF BUDGET |
| Arts and Cultural | £1,105.00 | |
| Community Association | £1,355.00 | |
| Community Councils | £1,450.00 | |
| Community Safety | £0.00 | - |
| Disability | £4,112.43 | |
| Early Education & Childcare | £5,100.81 | |
| Economic Development | £0.00 | - |
| Environmental | £0.00 | |
| Ethnic Minorities | £0.00 | - |
| Health Issues | £0.00 | - |
| Heritage | £0.00 | |
| Leisure Activities | £11,110.04 | |
| Older People | £6,861.68 | |
| Social Inclusion | £11,047.50 | |
| Sport | £7,139.54 | |
| Tenants/Residents' Groups | £0.00 | |
| Unemployment | £0.00 | - |
| Women's Issues | £830.00 | |
| Young People | £2,600.00 | |
| TOTAL* | £52,712.00 | |
| BALANCE | - £705.88 | |

RANGE OF GRANTS £42.00-£6,675.00

**NB £12,839.61 has been ring fenced for grant awards still to be paid out for 2009/10 and are based on the maximum possible awards and are subject to a satisfactory officers assessments. £1,125.00 has been ring fenced for 2008/09. Total ringfenced monies for 2008/09 and 2009/10 is £13,964.61.*

27 April 2010
SC