

grant assessment form

1 Aims and objectives of the organisation

To promote the performance and appreciation of music and social activities within the locality.
To support such organisations and charities as deemed suitable by the society.

2 Purpose of the grant (including breakdown of costs)

To produce and perform – ‘Thoroughly Modern Millie’ for one week at the Palace Complex.

3a How many people are on the organisation’s Management Committee? 12

3b What is the organisation’s total membership? 68

3c How many members usually attend the organisation’s meetings or events? 40

3d How many members of the organisation would benefit from the grant? 68

3e How many members of the community would benefit from the grant? Approx 2500

4 How will the grant :-

(a) develop the organisation; or

The grant would support the development of members of the group in terms of promoting community learning and would enhance their standing in the local community.

(b) benefit the local community.

The grant would Improve opportunities for members of the public to access musical theatre.

5	Total cost of project	£ 38,000.00
	Amount of grant requested	£ 5,000.00
	Bank Balance(s) Date 1 Feb 08	£ 12,123.59

Where the group has more than one bank account all balances should be recorded

Cash in hand Date	£
Value of any other financial assets Date	£

Name of other funding sources

None

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The group's current balance will contribute to the cost of developing and performing the production.

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount Recommended	£ 4,190.00

Reason for recommendation

The Society has a good track record of producing successful and popular musical shows for East Ayrshire audiences.

The amount recommended has been reduced to take account of those members residing outwith East Ayrshire.

Management Risk Ranking L <input checked="" type="checkbox"/> / M / H	Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

N/A

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Central North	22	£ 1,620.00	32.4
Central South	11	£ 810.00	16.2
Northern	24	£ 1,760.00	35.2
Other areas outwith EA	11	£ 810.00	16.2
Method of Division			

All questions on this form must be completed