

grant assessment form

1	Aims and objectives of the organisation
	The objective of the Club is to provide opportunities for youngsters to play football under the laws and regulations of the game at present adopted by the Scottish Youth Football Association, with such alliterations or additions which may be made from time to time by the Scottish Youth Football Association in relation to Rule changes or amendments agreed for tournaments either in the United Kingdom or abroad.
2	Purpose of the grant (including breakdown of costs)
	To supply training and playing equipment to help set up a new team at aged 21's in Crosshouse. The new team will aim to train twice a week and play games on a Saturday. The training equipment where practical will also be used by over 130 youngsters from aged 7 to 21. <u>Cost Breakdown</u> Set of Strips (tops, shorts, socks) = £384.00; 16 x Running Out Tops = £280.00; 5 x Sub Jackets = £135.00; 20 x tracksuits = £584.00; 20 x Precision Bags = £180.00; 2 x sets bottles & carriers = £40.00; 4 x Match balls = £84.00; 16 x training balls = £80.00; medical bag = £40; 20 x training bibs = £60.00; training cones = £12.00; 2 x Speed ladders = £40; Hurdles = £40; Boundary Poles = £37.00; 2 x Ball Nets = £6.00; Ball Pump = £7.00 TOTAL = £2009.00
3a	How many people are on the organisation's Management Committee? 6
3b	What is the organisation's total membership? 16
3c	How many members usually attend the organisation's meetings or events? 16
3d	How many members of the organisation would benefit from the grant? 16
3e	How many members of the community would benefit from the grant? n/a
4	How will the grant :-
	(a) develop the organisation; or
	Promote physical and mental well being by further developing leisure, recreational and cultural activities.
	(b) benefit the local community.
	Investing in leisure and cultural activities

5	Total cost of project		£2009
	Amount of grant requested		£1609
	Bank Balance(s)	Date 04/01/08	£4003.11
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 20/03/08	£38
Value of any other financial assets		Date	£n/a
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The club are due to renew 15 First Aid badges at the cost of approx £600, they also have planning permission from East Ayrshire to erect floodlights for outside training, this will cost £5000 (they have a grant for £3950 and the club will pay £1050)

7 **Recommendation**

Support

Refuse

Defer

Amount **£800**

Recommended

Reason for recommendation

I recommend that we support this application as it will enable Crosshouse Boys to further develop as a club as well as provide opportunities for young people to participate in football.

The amount recommended is lower than the amount requested this is due to the club's bank balance (ring-fenced funds have been taken into consideration). The amount requested also includes £764 for tracksuits and precision bags. These should not be funded as they would be considered for personal use rather than being part of the team kit.

Management Risk Ranking L <input checked="" type="checkbox"/> / M / H	Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

n/a

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Grants Committee	1	£50	6
Central South Grants Committee	15	£750	94
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed