

grant assessment form

1 Aims and objectives of the organisation

The aims of the organisation are to provide a meeting place for people within the Kilmarnock south area. This enables people to socially network with one another and enjoy the entertainment that the group provide for them.

2 Purpose of the grant (including breakdown of costs)

The purpose of the grant is to enable the group to provide a summer outing and Christmas dinners for the elderly of the Kilmarnock south area.

The breakdown of costs is bus hire £350, high teas £297 and Christmas dinners £290.

3a How many people are on the organisation's Management Committee? 3

3b What is the organisation's total membership? 34

3c How many members usually attend the organisation's meetings or events? 30

3d How many members of the organisation would benefit from the grant? 34

3e How many members of the community would benefit from the grant? 34

**4 How will the grant :-
(a) develop the organisation; or**

The grant will enable the organisation to continue to provide a summer outing and Christmas dinners which will encourage social interaction.

(b) benefit the local community.

It will enable members of the community to enjoy a summer outing and a meeting place to interact with one another.

| | | | |
|--|--|----------------------|----------------|
| 5 | Total cost of project | | £937.00 |
| | Amount of grant requested | | £700.00 |
| | Bank Balance(s) | Date 07/01/08 | £69.87 |
| | Where the group has more than one bank account all balances should be recorded | | |
| | Cash in hand | Date | £ |
| Value of any other financial assets | | Date | £ |
| Name of other funding sources | | | |
| Amount and date of grant | | | |
| £ | | Date | |
| | | | |

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

7 **Recommendation**

| | |
|---------------------------|-------------------------------------|
| Support | <input checked="" type="checkbox"/> |
| Refuse | <input type="checkbox"/> |
| Defer | <input type="checkbox"/> |
| Amount Recommended | £700.00 |

Reason for recommendation

I recommend that this organisation receive the full amount of £700 as it will enable them to keep providing activities and entertainment for people within the Kilmarnock South area. The group are currently running very well and they provide a valuable service to the community. The only concern was the layout of their accounts as they were hard to understand however, through support and assistance from Community Learning and Development this matter has been rectified and the group have been shown best practice. The group have been successful in accessing local grants in previous years to provide the same opportunities so I feel they should receive this grant so that they can carry on the good work.

Award is subject to receiving "Risk Management Assurance Statement"

| | |
|--|---|
| Management Risk Ranking L / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation. | Child Protection Risk Ranking L / M / H Applications with a HIGH ranking are not recommended for support |
|--|---|

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

| | Nos | Amount | % |
|--------------------------------------|-----|--------|----|
| Northern Local Grants Committee | | | |
| Central South Local Grants Committee | 31 | £658 | 94 |
| Central North Local Grants Committee | 2 | £42 | 6 |
| Southern Local Grants Committee | | | |
| Other areas outwith EA | | | |
| Method of Division | | | |

All questions on this form must be completed