

grant assessment form

1 Aims and objectives of the organisation

To cultivate the arts of music & drama, to promote public appreciation of the Arts, to give at least one public performance per year and to assist charitable organisations

2 Purpose of the grant (including breakdown of costs)

The Grant would be used to defray some of the production costs for this year's show "Crazy for You". For the first time in the Society's 70+ year history they are experiencing very poor ticket sales. Steps have been taken to reduce costs where possible. A grant is sought to help KAOS to break even financially and ensure that KAOS survives to stage shows and concerts in future years.

3a	How many people are on the organisation's Management Committee?	11
3b	What is the organisation's total membership?	72
3c	How many members usually attend the organisation's meetings or events?	40-50
3d	How many members of the organisation would benefit from the grant?	All
3e	How many members of the community would benefit from the grant?	Over 2,000 attendees

**4 How will the grant :-
(a) develop the organisation; or**

It will allow the organisation to continue to provide participation in the arts for its members. It will allow new members the opportunity to perform on a professional stage for the first time and therefore encourage their personal development.

(b) benefit the local community.

Over 2,000 ticket holders will benefit from enjoying a great Musical and being allowed the chance to actively attend a local arts event. The Palace Theatre will benefit from attracting over 2,000 patrons into the venue in one week and capturing their data information for future use. EAC will benefit by ensuring a diverse mix of participatory arts events throughout the region as KAOS provide that opportunity to local people.

The survival of KAOS will allow the Concert Party to continue to perform at nursing homes, churches etc throughout the year across the whole of East Ayrshire and take music to individuals who would not otherwise be able to access such services. KAOS have also a long history of supporting charity and each year donate approx £3,000 from audience collections to nominated charities. This will cease to happen if KAOS is unable to survive.

5	Total cost of project		£ 30,000
	Amount of grant requested		£ 10,000
	Bank Balance(s)	Date 9/1/08 Bank of Scotland	£485.63
		22/2/08 Halifax	£25,609.98
Where the group has more than one bank account all balances should be recorded			
	Cash in hand	Date 26-2-08	£ 300
	Value of any other financial assets	Date	£ NIL
Name of other funding sources			

Some advertising revenue & programme sales money will be gained but this is offset against the cost of printing the programmes.

Amount and date of grant

£	Date

6 If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?

Main Bank of Scotland Band Account is for annual running costs. Halifax is the KAOS contingency fund for major crisis.

7	Recommendation	
	Support	√
	Refuse	
	Defer	
	Amount	£ 1000
Recommended		
Reason for recommendation		

KAOS have a long history of producing high quality musical shows at the Palace Theatre and it would be a detriment to the Palace programme to lose this local element. The show will deliver its aim of attracting over 2,000 people to the Palace Theatre and providing great entertainment but it requires financial assistance to ensure its continued success. The company have proven their commitment to securing their future by working with EAC and the Palace Theatre to investigate future funding avenues and marketing support. It is recommended that a contribution of £1000 is awarded, recognising that the group has a substantial sum set aside for contingency. A condition of any award should be that an up to date bank statement is provided by the group.

Management Risk Ranking	L	Child Protection Risk Ranking	L
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support	

8 If there are any revenue implications how will they be met in future years?

N/A

9 Does the project represent value for money?

Yes

10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Northern Local Grants Committee	5	£70	7%
Central South Local Grants Committee	30	£410	41%
Central North Local Grants Committee	17	£240	24%
Southern Local Grants Committee			
Other areas outwith EA	20	£280	28%
Method of Division	No of members living within area		

All questions on this form must be completed