

EAST AYRSHIRE COUNCIL

CENTRAL SOUTH LOCAL GRANTS COMMITTEE – 1 MARCH 2011

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2010/2011

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

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|--------------------------------|-------------------|
| ANNUAL BUDGET 2010/2011 | £51,540.00 |
| LESS SPEND TO DATE | £3,958.51 |
| PLUS MONIES RETURNED | £1,145.58 |
| BALANCE REMAINING | £48,727.07 |

| CATEGORY | SPEND TO DATE (£) | VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£) |
|-------------------------------|------------------------------|--|
| Art and Cultural | 0.00 | 569.00 |
| Community Association | 0.00 | 740.00 |
| Community Councils | 550.00 | 0.00 |
| Community Safety | 0.00 | 0.00 |
| Disability | 0.00 | 774.00 |
| Early Education and Childcare | 720.00 | 1,282.40 |
| Economic Development | 0.00 | 0.00 |
| Environmental | 0.00 | 0.00 |
| Ethnic Minorities | 0.00 | 0.00 |
| Health Issues | 0.00 | 0.00 |
| Heritage | 0.00 | 0.00 |
| Leisure Activities | 1,920.00 | 3,635.30 |
| Older People | 429.00 | 1,483.35 |
| Social Inclusion | 0.00 | 5,000.00 |
| Sport | 0.00 | 389.40 |
| Tenants/Residents Groups | 0.00 | 0.00 |
| Unemployment | 0.00 | 0.00 |
| Women's Issues | 339.51 | 0.00 |
| Young People | 0.00 | 1,105.00 |
| TOTAL | £3,958.51 | £14,978.45 |

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| PROJECTED BALANCE (If All Grants Are Approved At This Meeting) | £37,707.13 |
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21 February 2011
JM/SW