



East Ayrshire
COUNCIL

For official use only

Organisation
2nd Kilmarnock Boys
Brigade

Reference Number
CG4685

grant assessment form

1 Aims and objectives of the organisation

This is a faith based organisation promoting Christian values to young males between the ages of 5-18yrs.

2 Purpose of the grant (including breakdown of costs)

To allow young males to take part in an adventure weekend in May 2011.

Holiday Accommodation	£1,360.00
Transport via Coalfield Bus	£ 200.00
Total Costs	£1,560.00

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 28

3c How many members usually attend the organisation's meetings or events? 28

3d How many members of the organisation would benefit from the grant? 20

3e How many members of the community would benefit from the grant? 20

4 How will the grant :- (a) develop the organisation; or

Grant allows the Organisation to provide extra team building activities outwith normal meetings of organisation.

(b) benefit the local community.

Provides support therefore a choice of organisations for young people to attend.

All questions on this form must be completed

5	Total cost of project		£ 1,560.00
	Amount of grant requested		£ 1,300.00
	Bank Balance(s)	Date 13/1/2010	£ 1,042.24
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The funds are ring fenced for annual fees (national £665), local fees £230 and a parents evening - £300.

7 **Recommendation**

Support

Refuse

Defer

Amount **£1,300.00**

Recommended

Reason for recommendation

The organisation provides for an activity that builds on young people's confidence and abilities.

Management Risk Ranking <u> </u> / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking <u> </u> / M / H Applications with a HIGH ranking are not recommended for support
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8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee	3	£195	15
Central South Local Grants Committee	17	£1105	85
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed