

EAST AYRSHIRE COUNCIL

CENTRAL SOUTH LOCAL GRANTS COMMITTEE - 31 MARCH 2010

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2009/2010

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2009/2010	£50,530.00
LESS SPEND TO DATE	£25,171.14
PLUS MONIES RETURNED	£1,476.12
BALANCE REMAINING	£26,834.98

CATEGORY	SPEND TO DATE (£)	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)
Art and Cultural	1105.00	0.00
Community Association	1,355.00	0.00
Community Councils	1450.00	0.00
Community Safety	0.00	0.00
Disability	2,987.43	0.00
Early Education and Childcare	753.48	4,343.66
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	4,436.23	5,493.17
Older People	3,845.26	3,261.67
Social Inclusion	4,372.50	2,675.00
Sport	3,266.24	3,373.30
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	830.00
Young People	1,600.00	1,000.00
TOTAL	£25,171.14	£20,976.80

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£5,858.18
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30 March 2010
JM/FM

CENTRAL SOUTH LOCAL GRANTS COMMITTEE – WEDNESDAY 31 MARCH 2010

Grant Ref	Name of Group	Purpose of Grant	Assessing Dept	Total Cost of Project	Grant Requested	Recommendation (Central South portion only)	Estimate of Maximum Award (Central South portion only)
1.1 <u>Early Education and Childcare</u>							
CG 4554 1.1.1	Bonnyton Parent and Toddler Group	Hall Lets, Social Excursions	Educational and Social Services	£685.00	£685.00	£593.66	N/A
CG 4562 1.1.2	Riccarton Pre 5's	Storage Units and Play Equipment	Educational and Social Services	£1,387.85	£1,000.00	Assessment Awaited	£750.00
CG 4553 1.1.3	Shortlees Parent Forum	Summer Outings	Educational and Social Services	£3,608.00	£3,000.00	Assessment Awaited	£3,000.00
1.2 <u>Leisure</u>							
CG 4466 1.2.1	Onthank Men's Club	Hall Lets	Neighbourhood Services	£480.00	£480.00	£72.00	N/A
CG 4522 1.2.2	Onthank Men's Club	Christmas Dinner Dance, Meals, Band and Hall	Neighbourhood Services	£1,105.00	£800.00	£98.25	N/A
CG 4542 1.2.3	Howard Park Bowling Club	Scottish Water and Scottish Power bill	Neighbourhood Services	£1633.55	£1500.00	Assessment Awaited	£1,031.25
CG 4543 1.2.4	Howard Park Bowling Club	Reimbursement of bills	Neighbourhood Services	£718.97	£718.97	Assessment Awaited	
CG 4556 1.2.5	Kilmarnock and District Choral Union	To assist with costs of Choral Concerts	Neighbourhood Services	£5,000.00	£500.00	Assessment Awaited	£75.00
CG 4545 1.2.6	Kilmarnock Leisure Education Association	Let Fees, Tutors Fees and Advertising	Educational and Social Services	£12,300.00	£2,500.00	Assessment Awaited	£1,220.00
CG 4571 1.2.7	Springhill Bowling Club	To upgrade the standard of the green surround	Neighbourhood Services	£1,437.50	£1,293.75	Assessment Awaited	£918.56
CG 4573 1.2.8	Crosshouse Bowling Club	Directional Roads Signs	Neighbourhood Services	£550.00	£400.00	Assessment Awaited	£400.00

Grant Ref	Name of Group	Purpose of Grant	Assessing Dept	Total Cost of Project	Grant Requested	Recommendation (Central South portion only)	Estimate of Maximum Award (Central South portion only)
CG 4539 1.2.9	Townholm Bowling Club	Total refurbishment of bowls house changing area	Neighbourhood Services	£26,550	Maximum capital grant award per financial year is £1,500 (or cross boundary equivalent). Group already awarded £495 therefore maximum award available £1,005.	Assessment Awaited	£301.50
CG 4577 1.2.10	Bellfield Bowling Club	Purchase and installation of CCTV system	Neighbourhood Services	£3,517.00	£3,148.30	Assessment Awaited	£1,155.00
1.3 Older People							
CG 4521 1.3.1	Kilmarnock North Elderly Forum	Summer Educational Trip in June 2010 to Dunoon Museum	Educational and Social Services	£680.00	£640.00	£70.40	N/A
CG 4534 1.3.2	South Kilmarnock Elderly Forum	Educational visit to People's Palace, Sight Seeing Tour, Lunch, Running Costs	Educational and Social Services	£500.00	£500.00	Assessment Awaited	£370.00

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CG 4537 1.3.3	Age Concern, Hurlford	Annual Outing on 19 May to North Berwick and Dunbar including, Bus and High Tea	Educational and Social Services	£2,748.00	£1,000.00	£70.00	N/A
CG 4535 1.3.4	Gatehead Monday Club	Hall Lets, Outing, Christmas Party	Educational and Social Services	£1,967.00	£1,867.00	£1,701.50	N/A
CG 4557 1.3.5	Bonnyton Music and Movement	Hall Lets, Palace Theatre Trip	Educational and Social Services	£824.10	£529.00	Assessment Awaited	£473.45
CG 4555 1.3.6	Gatehead Senior Citizens	Hall Lets, Summer Outing	Educational and Social Services	£626.32	£576.32	£576.32	N/A
1.4 Social Inclusion							
CG 4563 1.4.1	Buchanan Centre	Roof Repairs, Gas Bill, Foil Trays	Educational and Social Services	£9,350.00	Awaiting Clarification	Assessment Awaited	£2,675.00
1.5 Sport							
CG 4549 1.5.1	Kilmarnock Rugby Football Club	Transport, Balls, Strips and Training	Neighbourhood Services	£7,857.50	£6,857.00	Assessment Awaited	£632.25
CG 4567 1.5.2	Annanhill Golf Club (Junior Section)	Coaching Equipment, Trophies	Neighbourhood Services	£1,989.61	£1,539.61	Assessment Awaited	£1,539.61 - Awaiting Membership List
CG 4581 1.5.3	Balmoral Boys Club (Under 21's)	Park fees and Referee fees. Details awaited	Neighbourhood Services	Details Awaited	Details Awaited	Assessment Awaited	Unknown
CG 4523 1.5.4	Bellfield Royals 1996	Football Tournament, Accommodation and Travel	Neighbourhood Services	£5,662.30	£1,922.30	Assessment Awaited	£1,201.44
1.6 Women's Issues							
CG 4546 1.6.1	Gatehead Ladies Club	Summer Trip, Theatre Trip, Hall Lets	Neighbourhood Services	£930.00	£830.00	£830.00	N/A

Grant Ref	Name of Group	Purpose of Grant	Assessing Dept	Total Cost of Project	Grant Requested	Recommendation (Central South portion only)	Estimate of Maximum Award (Central South portion only)
1.7 <u>Young People</u>							
CG 4564 1.7.1	The Sky Kids Project	Crafting Materials	Educational and Social Services	£2,000.00	£1,000.00	Assessment Awaited	£1,000.00