

**EAST AYRSHIRE COUNCIL**

**CENTRAL SOUTH LOCAL GRANTS COMMITTEE - 23 FEBRUARY 2010**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2009/2010**

**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Executive Director of Corporate Support**

<b>ANNUAL BUDGET 2009/2010</b>	<b>£50,535.00</b>
<b>LESS SPEND TO DATE</b>	<b>£22,035.90</b>
<b>PLUS MONIES RETURNED</b>	<b>£1,476.12</b>
<b>BALANCE REMAINING</b>	<b>£29,975.22</b>

<b>CATEGORY</b>	<b>SPEND TO DATE (£)</b>	<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)</b>
Art and Cultural	675.00	430.00
Community Association	1,355.00	0.00
Community Councils	1450.00	0.00
Community Safety	0.00	0.00
Disability	2,987.43	0.00
Early Education and Childcare	753.48	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	3,297.93	1,675.30
Older People	4,350.26	463.00
Social Inclusion	4,372.50	0.00
Sport	2,394.30	1,673.30
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	400.00	1,000.00
<b>TOTAL</b>	<b>£22,035.90</b>	<b>£5,241.60</b>

<b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b>	<b>£24,733.62</b>
---	-------------------

16 February 2010  
JM/FM