



East Ayrshire
COUNCIL

For official use only

Organisation
2nd Kilmarnock Boys
Brigade

Reference Number
CG 4426

grant assessment form

1 Aims and objectives of the organisation

Advancement of Christianity for boys and the promotion of those social values deemed to be in harness with Christian beliefs of obedience, reverence, discipline and self respect.

2 Purpose of the grant (including breakdown of costs)

To provide funding for an outdoor weekend (7-9 May) at Ardenaig for 22 boys and 7 leaders.

Accommodations costs are £89.00 per boy + leaders additional costs (met by themselves)

£1,958.00 Boys accommodation

£ 115.00 Bus (Coalfields)

£2,073.00 – Total Cost

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 40

3c How many members usually attend the organisation's meetings or events? 35-40

3d How many members of the organisation would benefit from the grant? 22

3e How many members of the community would benefit from the grant? Young Males in communities of Riccarton, Shortlees & Bellfield

4 How will the grant :-

(a) develop the organisation; or

Grant allows organisation to provide extra curricular activities.

(b) benefit the local community.

Keeps Boys Brigade as an active group within community.

All questions on this form must be completed

5	Total cost of project		£ 2,073.00
	Amount of grant requested		£ 1,400.00
	Bank Balance(s)	Date 24/11/2009	£ 1,890.00
	Where the group has more than one bank account all balances should be recorded		
Cash in hand		Date	£
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Funds currently in bank are set aside for following:
 Parents Night/Trophies/Badges - £350
 Insurance - £580
 Battalion Fees - £220

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount Recommended	£1,000.00

Reason for recommendation

The Boys Brigade support children and young people in their communities and at a time when many organisations are not taking young people away. This type of activity should be supported. Funding ringfenced is £1,150. This still leaves a balance of £740. Boys Brigade are fundraising and hope to raise approx £200+ which still leaves enough in bank to contribute a little extra.

Management Risk Ranking <u> </u> / M / H	Child Protection Risk Ranking <u> </u> / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee	22	£1000.00	100
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed