

EAST AYRSHIRE COUNCIL
CENTRAL SOUTH LOCAL GRANTS COMMITTEE - 24 FEBRUARY 2009
COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2008/2009
FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

| | |
|--------------------------------|-------------------|
| ANNUAL BUDGET 2008/2009 | £49,064.00 |
| LESS SPEND TO DATE | £33,583.42 |
| PLUS MONIES RETURNED | £1,386.78 |
| BALANCE REMAINING | £16,867.36 |

| CATEGORY | GRANTS APPROVED TO DATE (£) | VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£) |
|-------------------------------|------------------------------------|--|
| Art and Cultural | 1,915.25 | 0.00 |
| Community Association | 1,759.06 | 6,076.25 |
| Community Councils | 920.00 | 0.00 |
| Community Safety | 0.00 | 0.00 |
| Disability | 1,500.00 | 291.55 |
| Early Education and Childcare | 6,900.46 | 0.00 |
| Economic Development | 0.00 | 0.00 |
| Environmental | 1,137.71 | 0.00 |
| Ethnic Minorities | 0.00 | 0.00 |
| Health Issues | 0.00 | 0.00 |
| Heritage | 107.66 | 0.00 |
| Leisure Activities | 4,682.70 | 2,919.93 |
| Older People | 2,900.57 | 4,000.00 |
| Social Inclusion | 5,536.95 | 0.00 |
| Sport | 2,340.06 | 288.00 |
| Tenants/Residents Groups | 2,150.07 | 0.00 |
| Unemployment | 0.00 | 0.00 |
| Women's Issues | 710.38 | 0.00 |
| Young People | 1,022.55 | 0.00 |
| TOTAL | £33,583.42 | £13,575.73 |

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| PROJECTED BALANCE (If All Grants Are Approved At This Meeting) | £3,291.63 |
|---|------------------|

23 February 2009

JM/FM

Note Following a review of all balances held by departments under the Reserves and Balance Strategy, Cabinet, on 19 November 2008, agreed to re-allocate balances brought forward from previous financial years