

AGENDA ITEM No. 1.1.2.



East Ayrshire
COUNCIL

For official use only

Organisation
Hurlford Community
Association

Reference Number
CG4154

grant assessment form

1	Aims and objectives of the organisation	
	The Community Association work to ensure the Centre is let to appropriate Community and Voluntary Organisations and to work together with statutory agencies to also make best use of Centre availability and development.	
2	Purpose of the grant (including breakdown of costs)	
	To refurbish main hall floor and stage. Included in this would be sanding, buffing and re-seal of wooden flooring. Estimated Costs of £6,000.00 have been given by Onsite Services using East Ayrshire Council approved contractor.	
3a	How many people are on the organisation's Management Committee?	4
3b	What is the organisation's total membership?	8
3c	How many members usually attend the organisation's meetings or events?	12
3d	How many members of the organisation would benefit from the grant?	ALL
3e	How many members of the community would benefit from the grant?	ALL
4	How will the grant :- (a) develop the organisation; or (b) benefit the local community.	
	The grant allows the Association to provide excellent community facility to wider community.	

All questions on this form must be completed

5	Total cost of project	£ 6,000.00
	Amount of grant requested	£ 4,500.00
	Bank Balance(s) Date Jan 09	£ 20,510.30
Where the group has more than one bank account all balances should be recorded		
	Cash in hand Date NIL	£
	Value of any other financial assets	Date £
Name of other funding sources		

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 £17,300 cheque has been written to East Ayrshire Council for kitchen refurbishment. Cheque has not been cashed at the moment but work is completed. This leaves **actual** balance in bank of £3,210.30 at present. Recent discussion with the Group over their contribution had led to Association to indicate they could contribute a further £1,000 towards costs.

7	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount	£ 4,500.00
Recommended		
Reason for recommendation		
The grant will help towards ensuring Hurlford Community Centre is a good quality facility and will lessen ongoing problems and complaints of poor floor surface. A condition of grant is that the Head of Democratic Services receives two written quotes for this work.		
Management Risk Ranking <u> </u> / M / H		Child Protection Risk Ranking <u> </u> / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

9	Does the project represent value for money?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee	8	3000.00	67
Central South Local Grants Committee	4	1500.00	33
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division	£4,500 divided by 12 members = £375.00 per member		

All questions on this form must be completed