

AGENDA ITEM No. (1.2.1)



East Ayrshire
COUNCIL

For official use only

Organisation

St Marnock Youth Club

Reference Number

CG 4145

grant assessment form

1 Aims and objectives of the organisation

To provide social and recreational activities for young people and adults with learning disabilities.

2 Purpose of the grant (including breakdown of costs)

To purchase resources:

Nintendo Wii + 4 controllers	£288.96
1 x Acer Laptop	£345.00
1 x 6" Folding Snooker Table	£199.00
Computer Software	£150.00
Total Cost	£982.96
Organisation Contribution	£50.00
Grant Requested	£932.96

3a How many people are on the organisation's Management Committee? 3

3b What is the organisation's total membership? 16

3c How many members usually attend the organisation's meetings or events? 6 – 15

3d How many members of the organisation would benefit from the grant? 16

3e How many members of the community would benefit from the grant? 15

4 How will the grant :-

(a) develop the organisation; or

It will enable the organisation to provide educational as well as social activities.

(b) benefit the local community.

The young people will gain social skills and engage more with the wider community.

All questions on this form must be completed

5	Total cost of project	£ 984.94
	Amount of grant requested	£ 934.94
	Bank Balance(s) Date 26/11/08	£ 2,779.11
Where the group has more than one bank account all balances should be recorded		
	Cash in hand Date 26/11/08	£ 26.20
	Value of any other financial assets Date	£
	Name of other funding sources	

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The balance left in the account are ring-fenced for the annual holiday fund.

7 **Recommendation**

Support _____

Refuse _____

Defer _____

Amount Recommended £ 932.96

Reason for recommendation

I support this application as it will encourage and enable the young people to gain IT skills and socialise more with the use of the new equipment.

Management Risk Ranking L / M / H	Child Protection Risk Ranking L / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Applications with a HIGH ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	4	£233.24	25
Central North Local Grants Committee	7	£408.17	44
Central South Local Grants Committee	5	£291.55	31
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed